

City of Louisville, Colorado
Auto Use Tax Revenue
2007 -2011

Month Of Sale	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 Actual	Mnthly % Of 2010	Y-T-D % Of 2010	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	65,977	87,383	60,758	66,070	68,515	64,708	97.9%	97.9%	94.4%	94.4%
Feb	78,317	70,790	63,535	61,173	68,094	56,736	92.7%	95.4%	83.3%	88.9%
Mar	78,750	65,121	61,142	62,819	71,671	77,130	122.8%	104.5%	107.6%	95.3%
Apr	85,333	59,901	58,382	62,576	63,769	72,171	115.3%	107.2%	113.2%	99.5%
May	89,446	60,865	55,443	64,894	64,546	73,741	113.6%	108.5%	114.2%	102.3%
Jun	88,126	68,532	59,238	65,663	69,843	87,068	132.6%	112.6%	124.7%	106.2%
Jul	85,424	62,419	60,780	69,503	69,729	69,746	100.3%	110.7%	100.0%	105.3%
Aug	85,960	61,928	67,804	70,807	74,590	87,377	123.4%	112.4%	117.1%	106.9%
Sep	75,117	58,503	107,176	76,657	83,432	74,646	97.4%	110.5%	89.5%	104.6%
Oct	93,304	69,428	70,148	80,537	77,998	89,734	111.4%	110.6%	115.0%	105.7%
Nov	69,508	46,626	45,132	57,204	62,530		0.0%	102.1%	0.0%	97.2%
Dec	68,199	59,122	69,830	70,951	61,783		0.0%	93.1%	0.0%	90.0%
Totals	963,462	770,620	779,367	808,853	836,500	753,056				
% Of Change	9.4%	-20.0%	1.1%	3.8%	3.4%	-3.4%				