

**City of Louisville, Colorado
Building Use Tax Revenue
2007 -2011**

Month Of Sale	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 Actual	Mnthly % Of 2010	Y-T-D % Of 2010	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	3,934	18,290	48,791	4,958	38,753	24,333	490.8%	490.8%	62.8%	62.8%
Feb	27,690	21,389	1,388	19,291	29,768	45,823	237.5%	289.3%	153.9%	102.4%
Mar	15,713	36,628	4,704	45,287	33,295	15,941	35.2%	123.8%	47.9%	84.6%
Apr	43,682	10,461	5,762	16,038	32,255	45,812	285.7%	154.1%	142.0%	98.4%
May	87,603	150,187	30,426	48,555	85,163	38,312	78.9%	126.9%	45.0%	77.6%
Jun	76,662	13,731	6,658	10,210	48,152	50,480	494.4%	152.9%	104.8%	82.5%
Jul	4,914	5,664	16,214	35,333	29,462	83,345	235.9%	169.2%	282.9%	102.4%
Aug	52,503	13,997	60,815	44,908	57,931	91,563	203.9%	176.2%	158.1%	111.5%
Sep	14,254	12,283	11,951	10,589	43,437	92,181	870.5%	207.4%	212.2%	122.5%
Oct	48,080	46,698	12,269	10,892	37,015	96,533	886.3%	237.5%	260.8%	134.3%
Nov	95,159	13,844	12,212	14,960	36,042		0.0%	223.9%	0.0%	124.0%
Dec	6,283	55,025	2,395	5,434	38,136		0.0%	219.3%	0.0%	114.7%
Totals	476,477	398,197	213,585	266,455	509,410	584,323				
% Of Change	212.4%	-16.4%	-46.4%	24.8%	91.2%					