

**City of Louisville, Colorado**  
**Combined Sales Tax, Lodging Tax & Auto Use Tax Revenue**  
**2006 -2010**

<b>Month Of Sale</b>	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Actual</b>	<b>2009 Actual</b>	<b>2010 Budget</b>	<b>2010 Actual</b>	<b>Mnthly % Of 2009</b>	<b>Y-T-D % Of 2009</b>	<b>Mnthly % Of Bdgt</b>	<b>Y-T-D % Of Bdgt</b>
Jan	844,314	840,811	841,791	839,914	705,982	735,940	87.6%	87.6%	104.2%	104.2%
Feb	739,506	719,268	754,684	684,221	636,265	689,845	100.8%	93.5%	108.4%	106.2%
Mar	930,866	916,272	866,261	837,939	762,126	860,295	102.7%	96.8%	112.9%	108.6%
Apr	786,666	815,223	835,039	790,711	709,941	816,037	103.2%	98.4%	114.9%	110.2%
May	905,394	899,877	899,727	840,694	768,478	831,841	98.9%	98.5%	108.2%	109.8%
Jun	970,587	1,095,513	953,565	908,430	836,161	921,674	101.5%	99.1%	110.2%	109.9%
Jul	853,992	909,309	954,871	860,551	776,148	827,452	96.2%	98.6%	106.6%	109.4%
Aug	848,781	839,725	861,925	823,997	746,342	796,115	96.6%	98.4%	106.7%	109.1%
Sep	956,820	984,045	917,428	899,900	802,291	865,054	96.1%	98.1%	107.8%	108.9%
Oct	821,742	882,632	806,090	834,057	746,885	815,334	97.8%	98.1%	109.2%	108.9%
Nov	809,405	853,973	770,724	767,818	720,323	739,723	96.3%	97.9%	102.7%	108.4%
Dec	970,552	1,050,671	1,104,275	1,095,094	909,297	1,056,226	96.5%	97.8%	116.2%	109.2%
<b>Totals</b>	<b>10,438,624</b>	<b>10,807,318</b>	<b>10,566,380</b>	<b>10,183,326</b>	<b>9,120,240</b>	<b>9,955,536</b>				
<b>% Of Change</b>	<b>-10.5%</b>	<b>3.5%</b>	<b>-2.2%</b>	<b>-3.6%</b>	<b>-10.4%</b>					

Actual G/L amounts may vary