

City of Louisville, Colorado
Lodging Tax Revenue
2007 -2011

Month Of Sale	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 Actual	Mnthly % Of 2010	Y-T-D % Of 2010	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	23,949	23,458	19,724	15,093	16,961	18,884	125.1%	125.1%	111.3%	111.3%
Feb	19,814	21,905	17,638	15,512	16,715	18,361	118.4%	121.7%	109.9%	110.6%
Mar	22,782	25,070	19,105	19,765	18,172	20,385	103.1%	114.4%	112.2%	111.2%
Apr	25,638	28,708	19,360	19,502	18,933	22,368	114.7%	114.5%	118.1%	113.0%
May	33,915	38,175	33,689	29,180	28,141	35,261	120.8%	116.4%	125.3%	116.5%
Jun	39,628	34,670	31,859	34,186	28,988	35,938	105.1%	113.5%	124.0%	118.2%
Jul	40,351	44,827	35,713	37,078	31,863	38,443	103.7%	111.3%	120.7%	118.7%
Aug	38,956	47,973	33,421	36,638	31,532	40,498	110.5%	111.2%	128.4%	120.3%
Sep	33,754	32,702	26,645	30,590	25,276	32,129	105.0%	110.4%	127.1%	121.1%
Oct	35,773	33,876	26,537	31,630	26,106	35,381	111.9%	110.6%	135.5%	122.6%
Nov	23,845	20,722	18,958	19,381	18,286		0.0%	103.2%	0.0%	114.1%
Dec	18,295	16,933	15,263	16,119	14,968		0.0%	97.7%	0.0%	107.9%
Totals	356,700	369,019	297,913	304,674	275,940	297,649				
% Of Change	8.1%	3.5%	-19.3%	2.3%	-9.4%					