

**CITY OF LOUISVILLE**  
**2011 HISTORICAL SALES TAX REVENUE (WITH COMPARISONS FROM 2004 - 2011)**  
**9/30/2011**

MONTH	2004	2005	2006	2007	2008	2009	2010	2011
January	757,861	740,944	759,756	750,177	730,950	731,572	629,168	611,378
February	723,903	713,376	664,552	619,863	660,361	578,647	581,987	568,922
March	842,485	833,785	824,246	813,871	775,718	724,314	745,363	748,920
April	824,370	802,743	690,084	701,755	744,665	685,809	692,857	699,730
May	848,426	876,767	792,369	772,235	800,688	715,504	707,190	707,812
June	892,012	931,992	839,827	946,277	850,363	784,115	775,866	840,305
July	886,168	826,659	736,565	769,616	801,783	735,367	687,007	709,445
August	782,274	791,084	710,947	686,846	752,023	687,120	661,438	712,559
September	850,417	847,942	802,671	858,798	814,631	735,274	710,285	757,733
October	785,193	761,906	706,677	753,474	702,582	698,424	658,947	-
November	730,594	744,857	711,325	757,518	698,913	673,502	638,415	-
December	1,007,323	995,191	897,459	964,177	1,026,800	968,426	928,882	-
Total Tax	\$ 7,407,916	\$ 7,365,292	\$ 6,821,017	\$ 6,919,438	\$ 6,931,182	\$ 6,377,721	\$ 6,191,162	\$ 6,356,804
Tax Variance %	6.3%	-0.6%	-7.4%	1.4%	0.2%	-8.0%	-2.9%	2.7%

Quarterly Summary	2004	2005	2006	2007	2008	2009	2010	2011
1st Quarter	2,324,249	2,288,105	2,248,554	2,183,911	2,167,028	2,034,532	1,956,517	1,929,220
2nd Quarter	2,564,808	2,611,502	2,322,280	2,420,267	2,395,716	2,185,428	2,175,914	2,247,847
3rd Quarter	2,518,859	2,465,685	2,250,183	2,315,260	2,368,437	2,157,761	2,058,731	2,179,737
4th Quarter	2,523,110	2,501,954	2,315,461	2,475,169	2,428,294	2,340,352	2,226,244	-
Tax Incr/(Decr) YTD	108,533	(53,174)	(215,502)	65,077	53,177	(210,676)	(99,031)	121,006
Tax Variance % YTD	4.5%	-2.1%	-8.7%	2.9%	2.3%	-8.9%	-4.6%	5.9%

