

**City of Louisville, Colorado
Total Sales Tax Revenue
2007 -2011**

Month Of Sale	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 Actual	Mnthly % Of 2010	Y-T-D % Of 2010	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	750,885	730,950	759,431	654,777	677,265	636,994	97.3%	97.3%	94.1%	94.1%
Feb	621,137	661,989	603,049	613,160	606,309	592,245	96.6%	96.9%	97.7%	95.8%
Mar	814,739	776,070	757,692	777,711	741,060	778,075	100.0%	98.1%	105.0%	99.1%
Apr	704,252	746,429	712,968	733,959	692,289	727,312	99.1%	98.4%	105.1%	100.7%
May	776,516	800,688	751,562	737,768	738,798	738,711	100.1%	98.7%	100.0%	100.5%
Jun	967,759	850,363	817,334	821,825	808,072	881,992	107.3%	100.4%	109.1%	102.1%
Jul	783,533	847,624	764,058	720,871	736,872	738,194	102.4%	100.7%	100.2%	101.9%
Aug	714,808	752,023	722,772	688,670	700,997	740,614	107.5%	101.5%	105.7%	102.3%
Sep	875,174	826,223	766,080	757,807	761,445	797,496	105.2%	101.9%	104.7%	102.6%
Oct	753,555	702,786	737,373	703,168	706,695	720,320	102.4%	102.0%	101.9%	102.5%
Nov	760,620	703,376	703,728	663,138	695,254	-	0.0%	93.4%	0.0%	93.5%
Dec	964,177	1,028,220	1,010,001	969,155	915,844	-	0.0%	83.1%	0.0%	83.7%
Totals	9,487,156	9,426,741	9,106,047	8,842,010	8,780,900	7,351,953				
% Of Change	2.8%	-0.6%	-3.4%	-2.9%	-0.7%					

**City of Louisville, Colorado
Historic Preservation Revenue
2007 -2011**

Month Of Sale	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 Actual	Mnthly % Of 2010	Y-T-D % Of 2010	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan			27,084	23,239	25,058	22,741	97.9%	97.9%	90.8%	90.8%
Feb			21,422	21,546	21,396	21,048	97.7%	97.8%	98.4%	94.3%
Mar			26,815	27,595	27,094	27,726	100.5%	98.8%	102.3%	97.2%
Apr			25,390	25,651	25,416	25,905	101.0%	99.4%	101.9%	98.4%
May			26,489	26,181	26,227	26,204	100.1%	99.5%	99.9%	98.7%
Jun			29,029	28,724	28,758	31,487	109.6%	101.4%	109.5%	100.8%
Jul			27,225	25,434	26,221	26,265	103.3%	101.7%	100.2%	100.7%
Aug			25,438	24,586	24,909	26,440	107.5%	102.4%	106.1%	101.3%
Sep			27,221	26,296	26,649	28,053	106.7%	102.9%	105.3%	101.8%
Oct			25,857	24,395	25,023	25,637	105.1%	103.1%	102.5%	101.9%
Nov			24,934	23,635	24,185	-	0.0%	94.3%	0.0%	93.1%
Dec			35,904	34,389	35,002	-	0.0%	83.9%	0.0%	82.8%
Totals	-	-	322,809	311,671	315,940	261,506				
% Of Change				-3.5%	1.4%					

**City of Louisville, Colorado
Total Sales Tax Revenue (without HPT)
2007 -2011**

Month Of Sale	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Budget	2011 Actual	Mnthly % Of 2010	Y-T-D % Of 2010	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	750,885	730,950	732,347	631,538	652,206	614,253	97.3%	97.3%	94.2%	94.2%
Feb	621,137	661,989	581,626	591,614	584,912	571,197	96.5%	96.9%	97.7%	95.8%
Mar	814,739	776,070	730,876	750,116	713,966	750,348	100.0%	98.1%	105.1%	99.2%
Apr	704,252	746,429	687,578	708,308	666,874	701,407	99.0%	98.3%	105.2%	100.7%
May	776,516	800,688	725,073	711,586	712,571	712,507	100.1%	98.7%	100.0%	100.6%
Jun	967,759	850,363	788,305	793,102	779,314	850,505	107.2%	100.3%	109.1%	102.2%
Jul	783,533	847,624	736,834	695,437	710,650	711,929	102.4%	100.6%	100.2%	101.9%
Aug	714,808	752,023	697,333	664,084	676,088	714,174	107.5%	101.5%	105.6%	102.4%
Sep	875,174	826,223	738,859	731,511	734,796	769,443	105.2%	101.9%	104.7%	102.6%
Oct	753,555	702,786	711,516	678,772	681,672	694,684	102.3%	101.9%	101.9%	102.6%
Nov	760,620	703,376	678,793	639,503	671,069	-	0.0%	93.3%	0.0%	93.5%
Dec	964,177	1,028,220	974,097	934,767	880,842	-	0.0%	83.1%	0.0%	83.8%
Totals	9,487,156	9,426,741	8,783,238	8,530,339	8,464,960	7,090,447				
% Of Change	2.8%	-0.6%	-6.8%	-2.9%	-0.8%					