

CITY OF LOUISVILLE

Revenue History 2007 through 2011

YEAR	MONTH	SALES TAX	USE TAX	BLDG USE TAX	AUTO USE TAX	LODGING TAX	AUDIT REVENUE	TOTAL
2011	JANUARY	634,012	11,262	24,333	64,708	18,884	18,367	771,564
	FEBRUARY	589,984	5,900	45,823	56,736	18,361	2,558	719,363
	MARCH	776,647	45,119	15,941	77,130	20,385	1,870	937,091
	APRIL	725,635	15,521	45,812	72,171	22,368	2,414	883,922
	MAY	734,017	15,403	38,312	73,741	35,261	13,549	910,283
	JUNE	871,414	32,373	50,480	87,068	35,938	12,396	1,089,669
	JULY	735,710	19,392	83,345	69,746	38,443	34,921	981,557
	AUGUST	738,939	22,640	91,563	87,377	40,498	1,979	982,996
	SEPTEMBER	785,785	43,390	92,181	74,646	32,129	19,005	1,047,136
	OCTOBER	718,122	35,381	96,533	89,734	31,123	2,663	973,556
	NOVEMBER	-	-	-	-	-	-	-
	DECEMBER	-	-	-	-	-	-	-
	YTD TOTALS	7,310,266	246,380	584,323	753,056	293,390	109,722	9,297,138
	YTD Variance % to Prior Year	2.9%	N/A	137.5%	10.6%	9.0%	-32.7%	9.9%
2010	JANUARY	652,461		4,958	66,070	15,093	2,611	741,193
	FEBRUARY	603,533		19,291	61,173	15,512	10,409	709,917
	MARCH	772,957		45,287	62,819	19,765	5,559	906,387
	APRIL	718,508		16,038	62,576	19,502	39,982	856,606
	MAY	733,372		48,555	64,894	29,180	5,713	881,713
	JUNE	804,590		10,210	65,663	34,186	27,224	941,873
	JULY	712,442		35,333	69,503	37,078	6,045	860,400
	AUGUST	685,926		44,908	70,807	36,638	8,704	846,983
	SEPTEMBER	736,581		10,589	76,657	30,590	32,922	887,339
	OCTOBER	683,343		10,892	80,537	31,630	23,903	830,304
	NOVEMBER	662,050		14,960	57,204	19,381	1,360	754,955
	DECEMBER	963,270		5,434	70,951	16,119	6,663	1,062,438
	YTD TOTALS	8,729,032		266,455	808,852	304,674	171,095	10,280,109
	YTD Variance % to Prior Year	-3.4%	N/A	24.8%	3.8%	5.1%	12.9%	-1.9%
2009	JANUARY	758,656		48,791	60,758	19,724	775	888,705
	FEBRUARY	600,069		1,388	63,535	17,638	2,980	685,610
	MARCH	751,129		4,704	61,142	19,105	6,563	842,643
	APRIL	711,199		5,762	58,382	19,360	1,770	796,473
	MAY	741,994		30,426	55,443	27,549	19,352	874,764
	JUNE	813,144		6,658	59,238	31,859	4,794	915,692
	JULY	762,592		16,214	60,780	35,713	72,661	947,960
	AUGUST	712,559		60,815	67,804	33,421	11,384	885,982
	SEPTEMBER	762,495		11,951	107,176	24,657	6,847	913,127
	OCTOBER	724,281		12,269	70,148	26,537	13,569	846,803
	NOVEMBER	698,436		12,212	45,132	18,958	5,793	780,531
	DECEMBER	1,004,279		2,395	69,830	15,263	5,053	1,096,819
	YTD TOTALS	9,040,831		213,586	779,367	289,785	151,541	10,475,109
	YTD Variance % to Prior Year	-3.4%	N/A	-81.8%	1.1%	-21.5%	95.7%	-10.8%
2008	JANUARY	730,950		105,673	87,383	23,458	-	947,464
	FEBRUARY	660,361		92,179	70,790	21,905	1,647	846,882
	MARCH	775,718		101,749	65,121	25,070	352	968,009
	APRIL	744,665		70,362	59,901	28,708	1,764	905,401
	MAY	800,688		211,052	60,865	38,175	-	1,110,779
	JUNE	850,363		82,263	68,532	34,670	10,135	1,045,962
	JULY	801,783		68,083	62,419	44,827	45,841	1,022,954
	AUGUST	752,023		75,925	61,928	47,973	-	937,850
	SEPTEMBER	814,631		70,781	58,503	32,702	11,592	988,209
	OCTOBER	702,582		116,127	69,428	33,876	205	922,217
	NOVEMBER	698,913		60,471	46,626	20,722	4,462	831,195
	DECEMBER	1,026,800		118,297	59,122	16,933	1,421	1,222,572
	YTD TOTALS	9,359,476		1,172,961	770,620	369,019	77,419	11,749,495
	Variance % to Prior Yr.	-0.4%	N/A	146.2%	-20.0%	3.5%	-17.1%	4.1%
2007	JANUARY	750,177		3,934	65,977	23,949	708	844,745
	FEBRUARY	619,863		27,690	78,317	19,814	1,274	746,958
	MARCH	813,871		15,713	78,750	22,782	869	931,985
	APRIL	701,755		43,682	85,333	25,638	2,497	858,906
	MAY	772,235		87,603	89,446	33,915	5,128	988,327
	JUNE	946,277		165,677	88,126	39,628	21,482	1,261,189
	JULY	769,616		(84,100)	85,424	40,351	13,918	825,208
	AUGUST	686,846		52,503	85,960	38,956	27,962	892,228
	SEPTEMBER	858,798		14,254	75,117	33,754	16,376	998,299
	OCTOBER	753,474		48,080	93,304	35,773	81	930,713
	NOVEMBER	757,518		95,159	69,508	23,845	3,102	949,131
	DECEMBER	964,177		6,283	68,199	18,295	-	1,056,954
	YTD TOTALS	9,394,606		476,477	963,462	356,701	93,396	11,284,643
	Variance % to Prior Yr.	2.8%	N/A	212.4%	9.4%	8.1%	-0.4%	6.5%