

# ***City Council***

## ***Agenda***

### ***Special Meeting – Budget Retreat***

**July 12, 2018**

**Police Department Training Room**

**992 West Via Appia**

**1:00 PM**

- 1. CALL TO ORDER**
- 2. [BUDGET RETREAT: DISCUSSION/DIRECTION/ACTION  
2018-2019 BIENNIAL BUDGET](#)**
- A. [2017 Year-In-Review, Long-Term Revenue  
Assumptions & Expenditure Targets, Long-Term  
Fund Financial Forecasts](#)**

Staff Presentation  
Public Comments (Please limit to 3 minutes each)  
Council Questions & Comments and Direction
- B. [2019 – 2024 Capital Improvements Plan \(CIP\)](#)**

Staff Presentation  
Public Comments (Please limit to 3 minutes each)  
Council Questions & Comments and Direction
- C. [Financial Policies](#)**

Staff Presentation  
Public Comments (Please limit to 3 minutes each)  
Council Questions & Comments and Direction
- D. **Budget Calendar****

Staff Presentation  
Public Comments (Please limit to 3 minutes each)  
Council Questions & Comments and Direction
- 3. ADJOURN**

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#### **Citizen Information**

If you wish to speak at the City Council meeting, please fill out a sign-up card and present it to the City Clerk.

Persons with disabilities planning to attend the meeting who need sign language interpretation, assisted listening systems, Braille, taped material, or special transportation, should contact the City Manager's Office at 303 335-4533. A forty-eight-hour notice is requested.

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#### ***City of Louisville***

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