

# City Council

## Special Meeting Agenda

**Thursday, October 4, 2018**  
**Library Meeting Room**  
**951 Spruce Street**  
**6:00 PM**

1. **CALL TO ORDER**
  
2. **DISCUSSION/DIRECTION – CITY MANAGER’S PROPOSED 2019-2020 OPERATING & CAPITAL BUDGET, 2019 – 2024 CAPITAL IMPROVEMENTS PLAN, AND 2019-2024 LONG-TERM FINANCIAL PLAN**
  - A. **2019-2020 OPERATING AND CAPITAL BUDGET**
    - Staff Presentation
    - Council Questions & Comments
  
  - B. **2019-2024 CAPITAL IMPROVEMENTS PLAN**
    - Staff Presentation
    - Council Questions & Comments
  
  - C. **FINANCIAL POLICES**
    - Staff Presentation
    - Council Questions & Comments
  
  - D. **RECREATION AND SENIOR CENTER 2019 FEES**
    - Staff Presentation
    - Council Questions & Comments
  
  - E. **PAVEMENT MANAGEMENT**
    - Staff Presentation
    - Council Questions & Comments
  
3. **ADJOURN**

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#### **Citizen Information**

If you wish to speak at the City Council meeting, please fill out a sign-up card and present it to the City Clerk.

Persons with disabilities planning to attend the meeting who need sign language interpretation, assisted listening systems, Braille, taped material, or special transportation, should contact the City Manager’s Office at 303 335-4533. A forty-eight-hour notice is requested.