

Recreation Advisory Board

Agenda

Monday, April 22, 2019
Coal Creek Golf Course
585 W Dillon Rd
6:00 PM-Tour of Course
6:30 PM-Regular Meeting

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Public Comments on Items Not on the Agenda – 5 minutes
- VI. City Council Update –10 minutes
- VII. Tennis and Pickleball discussion-Nathan
- VIII. Recreation Staff Update-
 - Senior Programming Update-Katie
 - Punch list
 - Dashboard Update
 - FitZone Survey Summary and Summer Schedule
 - Open Government Training
- IX. Golf Update
 - Golf strategic plan sub-committee update-Michele VanPelt
 - Dashboard
- X. Discussion Items for next Meeting on Monday, May 20th(One week early)
- XI. Adjourn

Recreation Advisory Board

Meeting Minutes

**March 18, 2019
Recreation Center
900 West Via Appia
6:30 PM**

Call to Order – Chairperson Norgard called the meeting to order at 6:30.

Roll Call was taken and the following members were present:

Board Members Present: Rich Bradfield, Audrey DeBarros, Christin Heuston, Gene Kutscher, Angie Layton, Brett Nickerson, Lisa Norgard, Michele Van Pelt

Note: It was announced that Bob Shoulders resigned from the Board.

Board Members Absent: None

Staff Members Present: David Baril, Kathy Martin, Nathan Mosley

Council Members Present: Dennis Maloney

Approval of Agenda – The agenda was approved by all members.

Motion: Layton

Second: Nickerson

Approval of Meeting Minutes – The minutes from the February 25, 2019 meeting were approved as written, with the additional inclusion of the pages from the pool presentation.

Motion: Van Pelt

Second: Bradfield

Public Comments – None

City Council Update – Dennis Maloney summarized relevant items.

- The Utility Committee agreed to a Golf Course water bill of \$24,000 a year, effective immediately, increasing budgetary predictability and helping with the goal of self-sustainability.

- The Finance Committee agreed to an annual contribution from the general fund for the Recreation Center with an annual increase for inflation, also increasing budgetary predictability.
- The Finance Committee will refund this year's tax overage. They are proposing a ballot issue to allow the Recreation Center to use future overages. City Council will hear this proposal in May.
- On September 17th there will be a discussion of the Golf and Recreation Center fees.

Tennis and Pickleball Discussion

- Gene Kutscher presented a summary of the availability and condition of tennis courts in Louisville, and the total lack of outdoor dedicated pickleball courts. He proposed setting up a subcommittee to investigate possible improvements.
- Kathy Martin, responding to questions, agreed that there were not enough tennis courts to satisfy current demand.
- Rich Bradfield suggested looking at present facilities to see if any could be re-purposed for pickleball.
- Lisa Norgard noted that soccer is another sport that lacks sufficient fields.
- Dennis Maloney said that these items fall under Recreation, but there are Parks aspects as well. Staff will consult and propose the next steps at our April meeting.
- **Recreation Staff Update, Dashboard and Construction Update**

Programming, Punch List and VE

- Kathy Martin updated the Board regarding programming numbers. Several Board members were complimentary of the trends.
- The punch list and value engineering lists were presented. Items to keep in mind as punch list items come on line, such as the level of light and heat in the western facing second floor area, were noted. Rich Bradfield felt the locker rooms could use some TLC. It was noted that shower curtains are in place in the women's, but not the men's locker room.

- Kathy Martin stated that all questions regarding the new Memory Square Pool zip line had been answered satisfactorily and it had been purchased.

Dashboard Subcommittee

- A proposal will be forthcoming to re-format the Dashboard.

Memory Square Pool Weather Closure Proposed Policy

- The proposed policy was presented and received positive comments.

COL Strategic Plan

- Nathan Mosely shared the city vision for its strategic plan and expressed the goal of having the Golf Course strategic plan parallel the city's.

Golf Dashboard and Staff Update

- Rich Bradfield and Michele Van Pelt reinforced the concept of modeling the strategic plan after the city plan.
- David Baril presented the potential impacts of demand vs. dynamic pricing, as well as and other marketing concepts.
- Christin Heuston asked about the pricing structure for the junior program, and was told that the structure was a deliberate strategy to encourage young golfers.
- The condition of the clubhouse was raised and discussed.

Discussion Items for Next Meeting

- Golf course tour: meet at clubhouse at 6 p.m.
- Discussion of the golf course strategic plan and dashboard
- Review of Senior Services
- Staff recommendation regarding a possible tennis, pickleball and soccer subcommittee
- Review of the Fit Zone summary

Adjourn – The meeting was adjourned at 8:05

Motion: Nickerson

Second: Bradfield.

Louisville Senior Services Program Update January-April 2019



**City of
Louisville**
Senior Center

Outreach

- ✓ **Resource Coordinator**
Our first point of contact for seniors, their families and caregivers. Completes home visits/assessments when needed
- ✓ **Catalog**
22 pages of Senior Services Programs & Information in 64 page document
- ✓ **New Member Welcome Packets**
Given to each new Recreation Center member that is 60+. Includes catalog, Senior Calendar, Brooks Café Menu, try lunch donation free card, FitZone Schedule
- ✓ **Mail Chimp**
Used to e-mail to those that are 60+ from RecTrac Database. 3,611 emails currently
- ✓ **Facebook**
- ✓ **County Wide Conferences**
Nutrition, Age Well, Caregiving Symposium
- ✓ **Boulder County**
Housing, the ADRC (Aging & Disability Resource Center), Churches, etc.
- ✓ **Community Partnerships**
Network of Agencies within the County. Casts a wide net.
- ✓ **Programs/Special Events**
Wellness/Resource Fair, Get Acquainted, Brooks Café Birthday Postcards, Snow Busters, Ambassadors, Surveys

Jan-April Trips

Lunch Bunch:

The House of Commons, Denver-10

Mici's, Lafayette-11

Stanley Marketplace, Denver-13

Day Trips:

CO Symphony, Rhapsody in Brass-17

Kirkland Museum, Denver-15

History CO Center, Denver-12

Candlelight Dinner Theatre-23

DaVinci @ DMNS-22

Broadmoor-36

CSU Vet School-20

Longs Garden-16



Dinner Group:

The Post, Lafayette-11

Verde, Louisville-7

Via Toscana, Louisville-12

The Kitchen, Boulder-11

Trips Misc.

- We offer 5 day trips per month including restaurants, theatres, museums, cultural outings, outdoor outings, and educational outings.
- A program committee made up of older adults meets 3 times per year.
- A volunteer leader/staff member goes on each trip and is responsible for the passengers as well as communication with the venues and staff during the outing, if needed.
- Approximately 236 participants enrolled in January-April trips.
- Coming this summer: Firefighter Museum, Dougherty Museum, Royal Gorge, Haystack Mountain, etc.

Jan-April Special Events/Programs

Get Acquainted with Senior Services- offered monthly to learn about our programs and resources. We typically have 7-12 participants. January-April we saw approximately 150 new seniors to our program in Get Acquainted/drop in for tours when we re-opened from construction.

AARP Tax Aide- Free tax preparation for those with low to moderate income. Approximately 300 people served. Staffed by AARP volunteers.



Special Events Misc.

Other Events include:

- St. Patty's Dinner
- Older Americans Month Luncheon
- Bloomin Seniors Garden Sale
- Summertime Picnic at Steinbaugh Pavilion
- Ice Cream Social at the Community Concert
- Wellness/Resource Fair
- Oktoberfest
- Thanksgiving Feast
- Holiday Luncheon
- and more!



Brooks Café Lunch

- Delicious and nutritious lunch served Monday-Friday at noon.
- Average count is 36 with some days up to 60.
- Served 2,120 meals through March.
- Reliant on our volunteers for this program. Check in, ambassador, set-up, serving, clean-up.
- Two new hot dish menu items per month. An entrée salad is also an option.
- Entertainment two times per month with local volunteer entertainers as well as special themed lunches (Chinese New Year, Valentines, etc.)
- Birthdays celebrated monthly.
- Panera Bread weekly.
- Lattes are served Fridays before lunch and we usually make 25 lattes per week.
- Lunch and Learn offered with a Registered Dietician through the County AAA.
- Clients can also receive free Nutritional Counseling through the County.

Drop in Programs

| | |
|---------------------------|---|
| Billiards | 12-16 players daily |
| Bloomin Seniors | 15-20 2x per month |
| Bridge, All Levels | 20-28 players 2x per week |
| Bridge, Advanced | 20-28 players 1x per week |
| Bocce Ball | 4-8 players 1x per week |
| Coffee with a Cop | once a month with our lunch program |
| Line Dancing | 10-12 dancers 2x per week |
| Loving Hands | 12-16 participants 1x per week |
| Mah Jongg | 8-12 players 2x per week |
| Scrabble | 4-6 players 1x per week |
| Singin Seniors | 18 singers 1x per week, also play gigs |
| Pickleball | 12-30 players 3x per week |
| Ping Pong | 2-10 players 1x per week |
| Boomers | 30-40 people 3x per month for social activities |
| Bookclub | 10-12 participants 1x per month |

Drop in Programs Misc.

- Drop in programs are led by volunteers.
- Adding new drop in programs this summer including our new “Meetups” Walking Together, Dog Park Meetup, and Grandparents/Grandchildren Outdoor Play.



Fitness & Sports

Softball

3 Louisville teams play with the CSSA

Volleyball

1 Louisville team plays with the CSVA

Tai Chi offered on Saturdays with monthly sessions. 34 participants during January-April.

Building Flexibility offered two days a week with monthly sessions. 86 participants during January-April.

Modified Yoga offered two days a week with monthly sessions. Participants also drop in for this program. 14 registered participants with another 3-6 drop in per day.

Senior drop in fitness classes:

Silver Sneakers Classic

Silver Sneakers Cardio

Silver Sneakers Circuit (New)

Silver Sneakers Yoga (New)

Bums & Tums (New)

River Fit Gold (New)

Move it Improve It

Other Classes & Programs

| | |
|--------------------------|---|
| Health & Meditate | 2-5 participants monthly |
| Restore & Meditate | 2-5 participants monthly |
| Walk with Ease | 2 classes with 18 participants 6 week session |
| Engaging Your Mind (New) | 8 participants |
| Painting Techniques | 18 participants monthly |
| Exploring Bridge | 12 participants one 5 week session |
| Technology Classes | 7-12 participants monthly |
| Foot Care | 6-8 appointments 2x per month |

Upcoming:

Hearing Aid Checks
Blood Pressure Checks
Learn to Play Mah Jongg
Portrait Drawing
Healthy Living for Your Brain & Body



Resource Classes & Seminars

| | |
|--|-------------|
| Know the Ten Signs hosted by Alzheimer's Association | 11 enrolled |
| Getting Your Ducks in a Row by local Elder Care Attorney | 50 enrolled |
| AARP Smart Driver | 23 enrolled |
| Last Will & Embezzlement by the Boulder County DA | 9 enrolled |
| New Concepts in Tinnitus by Hearing Healthcare | 41 enrolled |
| Medicare Basics | 30 enrolled |

Resource Talks are also offered monthly during the Brooks Café Lunches with community presenters including Police, Fire, DA's Office, County Assessor, etc.

We hosted the following Support Groups:

Alzheimer's Caregivers/Memory Café
Adjusting to Life's Changes
Low Vision

Rainbow Elders of BC
Kinship

Resources Misc.

Diane Evans, our Resource Coordinator, aides and refers older adults, their families and caregivers to the following Resources:

- Medicare/Social Security @3 monthly
- At Home Services including our Snow Busters (25 seniors currently served) & Yard Busters (6 seniors served) Programs (volunteer based) @5 monthly, depending on weather
- Medical Equipment Loans @25-30 monthly
- Legal Services @4 monthly
- Financial Assistance @5 monthly
- Employment @1 monthly
- Food Assistance @ 3 monthly
- Transportation @5 monthly
- Housing @5 monthly
- Emergency Information @2 monthly
- Caregiving @3 monthly
- Respite Assistance @2 monthly
- Long Term Care @2 monthly
- Mental Health Services @3 monthly
- As well as other Boulder County Housing & Human Services Programs @4 monthly

Silver Sneakers

| <u>MONTH</u> | <u>NEW MEMBERS</u> | <u>VISIT COUNT</u> |
|-------------------|--------------------|--------------------|
| January | 118 | 6,523 |
| February | 84 | 6,802 |
| March | 66 | 7,167 |
| April (thru 4/10) | 23 | 2,326 |



Age Well Plan



Age Well Boulder County is an ongoing, organic process that engages community members and partner agencies to recognize the growing and vital role that older adults play in making Boulder County a wonderful place to live.

Completed:

- Community Conversations (Summer 2018)
- CASOA (Community Assessment Survey of Older Adults, Summer/Fall 2018)
- Key Informant Survey (Fall 2018)

Look Ahead:

The updated plan with the AARP 8 Domains of Livability (Q4 1019):

- Outdoor Spaces and Buildings, Transportation, Housing, Social Participation, Respect and Social Inclusion, Civic Participation and Employment, Communication and Information, Community and Health Services
- Age Well Conference (Q4 2019, typically November)

| Issue ID | Description | Location Detail | Location | Status | Company | Type | Date Created | Due Date |
|----------|---|-----------------|----------------------------------|--------|--------------------------------|------------|--------------|-------------|
| 002247 | Extend mcp all the way | | Exterior | Open | Acoustics Systems, Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002254 | Replace rusty rivet | | Exterior | Open | Acoustics Systems, Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002371 | Fix Ceiling Tiles | | Existing Area > 1st Floor > 118 | Open | Acoustics Systems, Inc. | Punch List | 12 Mar 2019 | 17 Mar 2019 |
| 002336 | Install volume control in 130C | | Existing Area > 1st Floor > 130C | Open | AVI Systems, Inc | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 001943 | A lot brick work needs cleaned up. Mortar joints not clean chips in stone etc get w rob hurst Chicken pox | | Exterior > West Facade | Open | Builder's Stone & Masonry, Inc | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 001944 | Touch up column | | Exterior > West Facade | Open | Builder's Stone & Masonry, Inc | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 001945 | Patch in block and clean up wall | | Exterior > West Facade | Open | Builder's Stone & Masonry, Inc | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 001951 | Replace broken stone | | Exterior > West Facade | Open | Builder's Stone & Masonry, Inc | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 001956 | Repair stone along window | | Exterior > West Facade | Open | Builder's Stone & Masonry, Inc | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 002222 | Clean grout off sun shades. Typ of all sun shades | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002224 | Head condition needs fixed. Typ of all openings with sun shades | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002234 | Add stone | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002248 | Clean all mortar and grout from brick. Typical of all veneer | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002258 | Discuss veneer tolerance. Typ of all veneer on project | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002259 | Finish veneer | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002260 | Remove spaced and regrout | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002261 | Bottom course needs flushed out with rest of wall | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002262 | Fix flashing | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002263 | Fix chicken pox where BSM damaged own veneer with chisels | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002265 | Fix toothed in corners | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 30 Jan 2019 | 04 Feb 2019 |

| Issue ID | Description | Location Detail | Location | Status | Company | Type | Date Created | Due Date |
|----------|---|------------------|--|--------|--------------------------------------|------------|--------------|-------------|
| 002402 | Uncover camera box. 10' AAF center of column | | Exterior | Open | Builder's Stone & Masonry, Inc | Punch List | 29 Mar 2019 | 03 Apr 2019 |
| 002337 | Doors 175 and 176 need the correct cores installed | | Pool Area | Open | Colorado Doorways, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002243 | Redirect downspout away from building | | Exterior | Open | Douglass Colony Group Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 001763 | Cleanout covers need to be installed on the foundation drainage piping. | | <Top level> | Open | E-Z Excavating, Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 000563 | Sod memory square dirt patch | | Memory Square | Open | Environmental Landworks Company Inc. | Punch List | 06 Nov 2018 | 11 Nov 2018 |
| 001671 | Pull cable | | Power & Systems Plans > Level 1 Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 08 Jan 2019 | 13 Jan 2019 |
| 001801 | Data not installed above counter | | Existing Area | Open | Gigaspan Solutions Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 002407 | Pull wire | | Power & Systems Plans > Level 1 Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 01 Apr 2019 | 06 Apr 2019 |
| 002408 | Pull wire | | Power & Systems Plans > Level 1 Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 01 Apr 2019 | 06 Apr 2019 |
| 002409 | Pull wire | | Power & Systems Plans > Level 1 Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 01 Apr 2019 | 06 Apr 2019 |
| 002421 | Land Coax to tv | | Power & Systems Plans > Mezzanine Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 10 Apr 2019 | 15 Apr 2019 |
| 002422 | Land Coax and Ethernet to tv | | Power & Systems Plans > Level 1 Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 10 Apr 2019 | 15 Apr 2019 |
| 002424 | Pull wire to camera box | | Power & Systems Plans > Level 1 Systems Plan | Open | Gigaspan Solutions Inc. | Punch List | 10 Apr 2019 | 15 Apr 2019 |
| 001654 | Install flashing detail around openings 197B, 197C, and OH 197 per RFI-438 | | <Top level> | Open | Heath Steel, LLC | Punch List | 07 Jan 2019 | 12 Jan 2019 |
| 002351 | Fix leak under slide | | Pool Area | Open | High Country Pools, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002352 | Valve Tags missing on several return lines | | Pool Area > 1st Floor > 189 | Open | High Country Pools, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002411 | IN THE SURGE TANK THE OPEN VENT/OVERFLOW LINE IS FULL OF WATER. THIS LINE SHOULD BE EMPTY AT ALL TIMES. PLEASE IDENTIFY THIS LINE AND CORRECT THE BUILD-UP OF WATER THAT IS CURRENTLY IN THIS PIPE. | Both Surge Tanks | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |

| Issue ID | Description | Location Detail | Location | Status | Company | Type | Date Created | Due Date |
|----------|---|--|-------------|--------|--------------------------|------------|--------------|-------------|
| 002412 | THERE IS NO VACUUM GAUGE ON THE LAP POOL FILTRATION PUMP. THIS NEEDS TO BE ADDED. | | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |
| 002414 | THE FILTER DATA SHEET FOR THE LAP POOL IS MISSING. THIS DATA SHEET FROM THE MANUFACTURE SHOULD BE POSTED ON THE FILTER AS IT IS WITH ALL THE OTHER POOLS. | | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |
| 002415 | THE FLOW METER FOR POOL B - LEISURE POOL IS NOT WORKING AT ALL. THIS NEEDS TO BE ADDRESSED AND CALIBRATED TO THE ACCURATE FLOW CAN BE DETERMINED. | | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |
| 002416 | ON THE LAP POOL FILTER THE PRE-COAT AND VACUUM DRAIN LINES NEED TO BE PIPED OVER TO WASTE. THEY ARE CURRENTLY DUMPING DIRECTLY INTO THE SURGE TANK. | | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |
| 002417 | THERE IS NO FLOW METER ON THE LAP POOL FILTRATION LINE. PER THE DOCUMENTS THE EXISTING FLOW METER WAS TO BE REINSTALLED ON THE NEW PIPING. | | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |
| 002418 | THERE APPEARS TO BE A MISSING DISCONNECT FLANGE ON THE LAP POOL FILTER. THIS FLANGE IS NEEDED TO MAINTENANCE AND CLEANING OF THE FILTER. | | <Top level> | Open | High Country Pools, Inc. | Punch List | 02 Apr 2019 | 07 Apr 2019 |
| 001487 | Clean paint off deck typ | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 28 Dec 2018 | 02 Jan 2019 |
| 002187 | Paint walls per plan | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 23 Jan 2019 | 28 Jan 2019 |
| 002220 | Paint pvc to match stucco and down spout | | Exterior | Open | Lessar Painting, Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002287 | Paint all exposed decks | Rooms: 126, 160, 199, 158, 167, 169, 194, 189, 183, 206, 154 | <Top level> | Open | Lessar Painting, Inc. | Punch List | 22 Feb 2019 | 27 Feb 2019 |
| 002294 | Paint graphics on existing bathrooms | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 25 Feb 2019 | 02 Mar 2019 |
| 002295 | Paint graphics on existing bathrooms | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 25 Feb 2019 | 02 Mar 2019 |
| 002298 | Touch up paint under signage | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 25 Feb 2019 | 02 Mar 2019 |

| Issue ID | Description | Location Detail | Location | Status | Company | Type | Date Created | Due Date |
|----------|--|-----------------|-----------------------------|--------|---|------------|--------------|-------------|
| 002319 | Paint planter | | <Top level> | Open | Lessar Painting, Inc. | Punch List | 25 Feb 2019 | 02 Mar 2019 |
| 002320 | Paint monument sign | | <Top level> | Open | Lessar Painting, Inc. | Punch List | 25 Feb 2019 | 02 Mar 2019 |
| 002346 | Finish paint of the duct, lintel, and damage caused to the wall. There is also blue paint spatter all along this wall that needs cleaned up. | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002353 | Clean out all paint buckets in pump pit room | | Pool Area > 1st Floor > 188 | Open | Lessar Painting, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002354 | Turnover owner stock to Rob Hurst | | <Top level> | Open | Lessar Painting, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002366 | Paint wall where conduit and box was demo'ed. T&M work | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002367 | Paint conduit | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002404 | Paint conduit | | Pool Area | Open | Lessar Painting, Inc. | Punch List | 01 Apr 2019 | 06 Apr 2019 |
| 001485 | Fix door threshold | | Pool Area | Open | Metropolitan Glass, Inc. | Punch List | 28 Dec 2018 | 02 Jan 2019 |
| 002266 | Head flashing fasteners not equal and inconsistent. Typical of three openings | | Exterior | Open | Metropolitan Glass, Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 001276 | Seal roof ladder penetrations | | Roof | Open | Monarch Stucco, Inc. | Punch List | 14 Dec 2018 | 19 Dec 2018 |
| 002235 | Fix joint at head condition | | Exterior | Open | Monarch Stucco, Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002271 | Clean bottom flashing | | Exterior | Open | Monarch Stucco, Inc. | Punch List | 30 Jan 2019 | 04 Feb 2019 |
| 002403 | Skim coat stucco where metal panels were removed. Typical on west elevation | | Exterior | Open | Monarch Stucco, Inc. | Punch List | 29 Mar 2019 | 03 Apr 2019 |
| 002350 | Replace access panel | Room 175 | <Top level> | Open | MTech Mechanical Technologies Group, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002385 | Cut holes in grating for drain lines to prevent splattering | | <Top level> | Open | MTech Mechanical Technologies Group, Inc. | Punch List | 12 Mar 2019 | 17 Mar 2019 |
| 002406 | Fix dent in RTU-16 door | | <Top level> | Open | MTech Mechanical Technologies Group, Inc. | Punch List | 01 Apr 2019 | 06 Apr 2019 |

| Issue ID | Description | Location Detail | Location | Status | Company | Type | Date Created | Due Date |
|----------|--|-----------------|---------------------------|--------|---|------------|--------------|-------------|
| 001666 | Install netting | | Turf Gym | Open | Norcon of New Mexico, LLC | Punch List | 08 Jan 2019 | 13 Jan 2019 |
| 001008 | Install handrail exterior turf gym | | <Top level> | Open | Quality Steel Services, Inc. | Punch List | 05 Dec 2018 | 10 Dec 2018 |
| 001949 | Grind sharp spot on steel | | Exterior > West Facade | Open | Quality Steel Services, Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 001950 | Clean all metal shavings off steel | | Exterior > West Facade | Open | Quality Steel Services, Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 002364 | Clean metal shavings and sharp dripped galvanizing off site rails. This is a safety hazard. | | <Top level> | Open | Quality Steel Services, Inc. | Punch List | 11 Mar 2019 | 16 Mar 2019 |
| 002308 | Caulk around door frame | | Existing Area | Open | Restoration Specialists, Inc. | Punch List | 25 Feb 2019 | 02 Mar 2019 |
| 002372 | Order door latches for senior center existing bathrooms | | <Top level> | Open | SAUNDERS CONSTRUCTION, INC. | Punch List | 12 Mar 2019 | 17 Mar 2019 |
| 001662 | Clean concrete slag off north brick facade | | Memory Square | Open | Thoutt Brothers Concrete Contractors Inc. | Punch List | 07 Jan 2019 | 12 Jan 2019 |
| 001663 | Clean concrete off finished cement panels | | Memory Square | Open | Thoutt Brothers Concrete Contractors Inc. | Punch List | 07 Jan 2019 | 12 Jan 2019 |
| 001966 | Clean drain of concrete splatter | | Exterior > West Facade | Open | Thoutt Brothers Concrete Contractors Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 001973 | Clean all flashing of concrete splatter | | Exterior > West Facade | Open | Thoutt Brothers Concrete Contractors Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |
| 000431 | Different light fixture cover colors: provide date to be complete | | Youth Center > Mezz > 204 | Open | Wayne's Electric, Inc. | Punch List | 05 Sep 2018 | 10 Sep 2018 |
| 001843 | The W3 fixture appeared to have been installed in wrong location. Install in proper location to light hot tub area | | Pool Area | Open | Wayne's Electric, Inc. | Punch List | 14 Jan 2019 | 19 Jan 2019 |

LOUISVILLE RECREATION / SENIOR CENTER
January to March 2019

| RECREATION & SENIOR CENTER USE AND REVENUE | 2019 | 2017 | VARIANCE \$ | VARIANCE % | 2019 EXPENSE |
|---|-------------------|-------------------|--------------------|-------------------|--|
| Total Daily Admissions | 108,879 | 75,309 | 33,570 | 45% | |
| Annual/Monthly Pass Admissions | 84,648 | 57,882 | 26,766 | 46% | |
| Punch Pass Admissions | 17,178 | 13,030 | 4,148 | 32% | |
| Daily Admissions | 7,053 | 4,397 | 2,656 | 60% | |
| Admission Revenue | | | | | |
| Membership Revenue | \$ 315,726 | \$ 165,412 | \$ 150,314 | 91% | |
| Punch Pass Revenue | \$ 67,712 | \$ 43,061 | \$ 24,651 | 57% | |
| Daily User Fee Revenue | \$ 59,263 | \$ 24,377 | \$ 34,886 | 143% | |
| Total Admission Revenue | \$ 442,701 | \$ 232,850 | \$ 209,851 | 90% | |
| Other Revenue | | | | | |
| Childcare | \$ 4,688 | \$ 2,720 | \$ 1,968 | 72% | |
| Facility Rentals | \$ 16,679 | \$ 4,318 | \$ 12,361 | 286% | |
| Rec Center Concession | \$ 2,029 | \$ 2,171 | \$ (142) | -7% | |
| Pro Shop Sales | \$ 1,166 | \$ 254 | \$ 912 | 359% | |
| Tax | \$ 571 | \$ 385 | \$ 186 | 48% | |
| Park Rentals | \$ 5,525 | \$ 6,685 | \$ (1,160) | -17% | |
| Total Other Revenue | \$ 30,658 | \$ 16,533 | \$ 14,125 | 85% | |
| TOTAL ADMISSION AND OTHER REVENUE | \$ 473,359 | \$ 249,383 | \$ 223,976 | 90% | |
| RECREATION PROGRAM REVENUE: | | | | | |
| Recreation Center Swim Lessons | \$ 12,806 | \$ 28,618 | \$ (15,812) | -55% | \$ 163,600.20 General Aquatics |
| Private Swim Lessons | \$ 785 | \$ 12,770 | \$ (11,985) | -94% | |
| Aquatics Red Cross | \$ 1,219 | \$ 315 | \$ 904 | 287% | |
| Aquatics Contractors | \$ 8,436 | \$ 8,836 | \$ (400) | -5% | |
| Memory Square Lessons | \$ - | \$ - | \$ - | | \$ 25,711.26 General Memory Square |
| Memory Square Admission | \$ - | \$ - | \$ - | | |
| Swim Teams | \$ - | \$ - | \$ - | | |
| Aquatics Total Revenue | \$ 23,246 | \$ 50,539 | \$ (27,293) | -54% | \$189,311 Aquatics Total Expenses |
| Youth Activities | \$ 141,819 | \$ 129,337 | \$ 12,482 | 10% | \$ 63,757.83 General Youth Activities |
| Youth Activities Contractors | \$ 8,149 | \$ 11,541 | \$ (3,392) | -29% | \$ 25,948.98 Nite At The Rec |
| Youth Activities Red Cross | \$ - | \$ - | \$ - | | |
| Youth Sports | \$ 33,048 | \$ 30,353 | \$ 2,695 | 9% | \$ 50,321.86 General Youth Sports |
| Youth Sports Contractors | \$ 5,042 | \$ 5 | \$ 5,037 | 105824% | |
| Nites | \$ 27,652 | \$ 18,853 | \$ 8,799 | 47% | |
| Youth Services Total Revenue | \$ 215,710 | \$ 190,089 | \$ 25,621 | 13% | \$140,029 Youth Services Total Expenses |
| Adult Sports | \$ 5,089 | \$ 2,177 | \$ 2,912 | 134% | \$ 8,316.46 General Adult Sports |
| Adult Activities | \$ 40,815 | \$ 4,209 | \$ 36,606 | 870% | \$ 67,314.64 General Fitness |
| Fitness Contractors | \$ 18,944 | \$ 20,160 | \$ (1,216) | -6% | |
| Fitness Red Cross | \$ - | \$ 243 | \$ (243) | -100% | |
| Adult Services Total Revenue | \$ 64,848 | \$ 26,789 | \$ 38,059 | 142% | \$75,631 Adult Services Total Expenses |
| Senior Fees | \$ 3,940 | \$ 20,948 | \$ (17,008) | -81% | \$ 99,518.39 General Seniors |
| Senior Grants/Contributions | \$ - | \$ 2,500 | \$ (2,500) | -100% | |
| Senior Contractors | \$ 5,272 | \$ 3,648 | \$ 1,624 | 45% | |
| County Reimbursement | \$ 6,556 | \$ 14,265 | \$ (7,709) | -54% | |
| Meal Site | \$ 3,430 | \$ 4,793 | \$ (1,363) | -28% | \$ 31,984.01 General Senior Meals |
| Senior Services Total Revenue | \$ 19,198 | \$ 46,154 | \$ (26,956) | -58% | \$131,502 Senior Services Total Expenses |
| TOTAL RECREATION PROGRAM REVENUE | \$ 323,002 | \$ 313,571 | \$ 9,431 | 3% | \$ 136,926.69 REC CENTER MANAGEMENT |
| | | | | | \$ 158,962.39 REC CENTER BLDG MAINTENANCE |
| | | | | | \$ 4,050.31 MEMORY SQUARE BLDG MAINT |
| | | | | | \$ 10,015.22 ATHLETIC FIELD MAINTENANCE |
| TOTAL REC & SENIOR CENTER REVENUE | \$ 796,361 | \$ 562,954 | \$ 233,407 | 41% | \$846,428 TOTAL EXPENSES |
| | | | | | \$ (50,067) TOTAL NET REVENUE (EXPENSE) |

Survey Summary

3/1-3/10

545 total surveys turned in

28 instructors included

| | |
|-----------|-----|
| Anastasia | 112 |
| Becky | 82 |
| Helene | 76 |
| CM | 35 |
| Donna | 30 |

Grays

Clean floors in between classes and clean equipment.

Temp

bigger room

more blankets, thin blocks

shades

build band rack

Cycle

Bikes need maintenacne.

more fans

cubbies & hooks

elbert

mirrors

8-10lb DB

fix ball storage

fix north door

DB rack for SS DB

more yoga equipment

gym

heavier DB

Alice

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Zumba Class | | | | | |
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | |

Alice is a very nice instructor! Always smiling, always attentive to all of us. She does a great job! I'ts a pleasure to come to her class!

Alyx

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Yoga Class | | | | | |
| Quality of Staff | | | | | 5 |
| Instructor Timeliness | | | | | 5 |
| Instructor is knowledgeable and prepared | | | | | 5 |
| Welcoming and Provides Feedback | | | | | 5 |
| Variety of Class Offerings | | | | 1 | 4 |
| Quality of Classes | | | | 1 | 4 |
| Quantity of Equipment | | | 1 | | 4 |
| Quality of Equipment | | | | 1 | |
| Overall Program Quality | | | | 1 | |

Clean floors in between classes and clean equipment.

A wonderful class with mix of energy and restoration-one of my favorites.

Always appreciate 1:1 and modifications. Thanks!!!

Alyx gives great feedback, options for all abilities. Willing to work with you one on one after class. Excellent instructor!

Sent

Amy

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Yoga Class | | | | | |
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | 1 | |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 1 |

This class has varying class size so I hope you give it adequate time to bloom. I am unable to attend any of the other HIIT classes due to conflicts..

Anastasia

1 2 3 4 5

Move it & Improve it Class

| | | | | | |
|--|--|--|--|--|---|
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 1 |

Great Class!!!

1 2 3 4 5

Water Aerobics Class

| | | | | | |
|--|--|---|--|--|---|
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | 1 | | | |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 1 |

Pool! New/for Aerobics to small and too deep. Lots of people go and we need middle depth!!

1 2 3 4 5

Cardio Dance Class

| | | | | | |
|--|--|--|--|--|---|
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | |
| Quality of Equipment | | | | | |
| Overall Program Quality | | | | | 1 |

Class and Anastasia are spectacular!!! Thank you!!!

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| TRX Class | | | | | |
| Quality of Staff | | | | | 4 |
| Instructor Timeliness | | | | | 4 |
| Instructor is knowledgeable and prepared | | | | | 4 |
| Welcoming and Provides Feedback | | | | | 4 |
| Variety of Class Offerings | | | | 2 | 2 |
| Quality of Classes | | | | 2 | 3 |
| Quantity of Equipment | | | | 2 | 3 |
| Quality of Equipment | | | | 2 | 3 |
| Overall Program Quality | | | | 2 | 2 |

"Keep" TRX and Anastasia. Five thumbs up, great class.

More classes B4 and after work-please.

Sometime feels repetitive in overall theme but LOVE this class so much!!

Please put sub instructor names back online when classes are getting filled in. We're adults and can make our own decisions as to whether to attend or not attend class.

It goes both ways for specific instructors drawing people to new/subbed classes.

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| Spin Class | | | | | |
| Quality of Staff | | | | 1 | 16 |
| Instructor Timeliness | | | | | 17 |
| Instructor is knowledgeable and prepared | | | | 1 | 16 |
| Welcoming and Provides Feedback | | | | 2 | 15 |
| Variety of Class Offerings | | | 1 | 5 | 10 |
| Quality of Classes | | | | 2 | 14 |
| Quantity of Equipment | | | 1 | 1 | 15 |
| Quality of Equipment | | | 1 | 2 | 14 |
| Overall Program Quality | | | | 3 | 13 |

Great job!

Anastasia is AMAZING!!! She pushes your fitness but not too far she engages the class and is energetic and enthusiastic!!!!

Speak a little louder.

Set expectations about each drill at the start of the class as well as during.

LOVE all of the new bikes and weight equipment.

Would like to see the 5:15 pm spin classes moved back to 5:30 pm to allow more time to get to the rec center from work. THANKS!

Building way too hot!

Would be great if you could add other cycling classes at noon.

No more Cyndi Lauper or Brittany Spears!

Great class for all fitness levels. Easy to power up or back off if necessary.

Great interaction with instructor and class fun!

This class always seems to be fun and a good workout in just 45 minutes.

For those of us who work in Denver but live in Louisville, it would be nice to have more evening classes offered (plus weekends) its hard to make it to Louisville by 6 pm

Anastasia is WONDERFUL!!!

Excellent workout with great sense of humor.

Please move the start time back to 5:30 pm and make all classes start times more consistent.

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| Pilates Class | | | | | |
| Quality of Staff | | | | | 28 |
| Instructor Timeliness | | | | | 28 |
| Instructor is knowledgeable and prepared | | | | | 28 |
| Welcoming and Provides Feedback | | | | | 27 |
| Variety of Class Offerings | | 1 | | 3 | 21 |
| Quality of Classes | | | 1 | 1 | 25 |
| Quantity of Equipment | | | 1 | | 26 |
| Quality of Equipment | | | 1 | | 26 |
| Overall Program Quality | | | 1 | | 26 |

A slightly larger room would be great as it is packed.

Anastasia has been great in not only welcoming my HS team to Pilates but even giving helpful tips

I feel so much stronger thanks to this class.

Wish she would dim lights.

Wish Anastasia taught a Pilates class sometime during the week -during the day:)

It is a super class!

I really like the class, would appreciate an intermediate Pilates?

Anastasia is just a fantastic teacher. Very caring and welcoming. Incredibly knowledgeable and versatile too.

Pilates is a popular class and I am disappointed that the classroom is often too small in light of all the \$\$ spent on improving the rec center.

SOOO grateful for Anastasia's expertise and lovely manner, very productive class!!!

LOVE this Class - Jan

Anastasia's Pilates class is great for the body and the mind. She corrects our moves so we can be better and feel better. A great teacher!!

Anastasia is AWESOME!!! More classes by her please!

Excellent -She adapts to those in attendance.

Anastasia is wonderful. The routines vary each session, she explains things very well and she modifies for all abilities. She is brilliant!

Would be nice if televisions worked.

The yoga and Pilates classes are very popular and the Grey's Peak class room is really a tight squeeze for them. Wish the classrooms had been made larger. Thanks!

Anastasia is an amazing Teacher!!!

Larger Room! Grey's Peak is full every Pilates class.

Additional classes for weekends?

Anastasia is great at adaptations and takes care to avoid injuries. I wish the class was earlier before dinner like 5.

Often very popular-bigger room?

Excellent!!

It would be nice to have class an hour earlier.

She has improved my well being. She is AWESOME!!

A 7:30am morning mat Pilates at least once a week would be great.

I love Anastasia's Pilates classes!!! There are the only classes I attend. Good challenge. She's super friendly, nice class structure and variety. Definitely feel stronger since I've been attending. Please keep T/TH night!!

The room is a little small for the # of people who typically show up.

| | 1 | 2 | 3 | 4 | 5 | |
|--|---|---|---|---|---|----|
| Barre Class | | | | | | 20 |
| Quality of Staff | | | | | | 20 |
| Instructor Timeliness | | | | | | 20 |
| Instructor is knowledgeable and prepared | | | | | | 20 |
| Welcoming and Provides Feedback | | | | 1 | | 19 |
| Variety of Class Offerings | | 3 | 1 | 2 | | 12 |
| Quality of Classes | | | 1 | | | 16 |
| Quantity of Equipment | | | | 1 | | 16 |
| Quality of Equipment | | | | 1 | | 16 |
| Overall Program Quality | | | 1 | | | 15 |

One survey had all 5 +'s.

I love Anastasia's class. It's fun and a great workout!! And lovely community!!

Would like to have barre classes at same time 6-7 or 7-7:45 3x week at same time and offering on weekends. LOVE Anastasia's classes!!

Believe it or not, the class space is a little small-I think because the class is great and get full!

I wish there were more early or later. Barre classes for those of us who work. Anastasia is fantastic!! I always try to attend her class!

Anastasia is great and makes all feel welcome.

LOVE the Barre classes!

Love this class time and instructor! Thank you.

The mirrors in the Mt. Elbert room are so wrong for the way the room is used!!! All dance classrooms have full length mirrors without the gaps. They need to go to the floor.

Excellent class with a combination of barre work, weights, core and strengthening.

Move barre classes with her. She's the BEST!!

Wish barre was 7A-Monday at 8

AMAZING TEACHER!!

Love this class-challenging and fun. Anastasia is GREAT! Wish this class was offered more often.

Please add more evening classes if possible.

| | 1 | 2 | 3 | 4 | 5 | |
|--|---|---|---|---|---|----|
| Zumba Class | | | | | | |
| Quality of Staff | | | | | | 40 |
| Instructor Timeliness | | | | | | 40 |
| Instructor is knowledgeable and prepared | | | | | | 40 |
| Welcoming and Provides Feedback | | | | | | 40 |
| Variety of Class Offerings | | 3 | 1 | 2 | | 32 |
| Quality of Classes | | | 3 | 2 | | 34 |
| Quantity of Equipment | | | 1 | 3 | | 30 |

| | | | |
|-------------------------|---|---|----|
| Quality of Equipment | 1 | 1 | 31 |
| Overall Program Quality | | 2 | 34 |

More classes with her!
 Anastasia gives individual attention and is amazing!!
 Anastasia is especially kind and welcoming in all her classes
 Anastasia is GREAT!!
 I love Zumba!! I also enjoy zone tone.
 Great class!
 When will hone in front mirror be fixed?
 Mirror is awful
 Can you add another Zumba by Anastasia in the evening?
 Can you add another body pump either on Sat/Sun
 The TV/Video interferes with ability to see.

Anastasia is a wonderful teacher and real jewel for the rec. Center. Overall though I have found the quality of teachers to vary - with some being poor and off beat in dance classes for example! So much so, it put me in a terrible mood by the time I left. So much fun!!! Anastasia is GREAT in every respect! She's well prepared energetic, encouraging, and fun! Most wonderful class! Music, movement and joy!!! I love the music , Spanish and English - GREAT workout and very fun!! Fun class love the music and great choreography!!! Room is too small! The Gray's studio please install an updated thermostat and get the 2nd fan operational. Delighted this class is offered twice weekly!! Anastasia the BEST!! Anastasia the BEST!!! She is so kind and welcoming to everyone. She makes class fun and always starts on time and ends on time. More Zumba with her please!! She is wonderful!! More classes with her please! This class has enabled me to learn something new!! Anastasia's Zumba Class is simply fantastic!! Great music, various moves, great(best) teacher! It's a blast every time!! The heating system in Grey's studio is erratic. Today it was way too hot for a Zumba class. We had to open the doors. Anastasia is AWESOME!!! Very motivating and I love how she makes modifications so you can actually participate! Room was way too hot with only 1 fan able to plug in or on. Heater goes full blast you have to fix heavy front door to automatically open when center doors are shut. I go in Sr. Center (if open) or wait for someone to open it for me. Love the instructor and class. Excellent class conducted in professional manner. Nice, friendly, punctual, great class. Please fix heat in the Grey Studio. It was like 100 degrees in there. Room too hot!! And only one fan is ridiculous!! More classes with Anastasia -She's by far the best teacher here!!!

Read

Anne

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Cycle and SS Class | | | | | |
| Quality of Staff | | | | | 5 |
| Instructor Timeliness | | | | | 5 |
| Instructor is knowledgeable and prepared | | | | | 5 |
| Welcoming and Provides Feedback | | | | | 5 |
| Variety of Class Offerings | | | | | 5 |
| Quality of Classes | | | | | 5 |
| Quantity of Equipment | | | | | 5 |
| Quality of Equipment | | | | | 5 |
| Overall Program Quality | | | | | 5 |

Excellent addition to the Rec Center staff. Good drills, like the variation from class to class.

Heating system needs work.

Keep it up. Love all the classes from SS yoga - cycle, anything. Love the weight room keep folks rotating on timed circuit. So keep signs up. Thanks

Becky

1 2 3 4 5

Recovery Yoga Class

| | | | | | |
|--|--|--|--|--|---|
| Quality of Staff | | | | | |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | |
| Quality of Classes | | | | | |
| Quantity of Equipment | | | | | |
| Quality of Equipment | | | | | |
| Overall Program Quality | | | | | |

I only take yoga so can't comment on all questions.

1 2 3 4 5

Spin Class

| | | | | | | |
|--|--|---|---|---|--|--------------|
| Quality of Staff | | | | | | 13 |
| Instructor Timeliness | | | | | | 13 |
| Instructor is knowledgeable and prepared | | | | | | 11 |
| Welcoming and Provides Feedback | | | | | | 10 2- 6's |
| Variety of Class Offerings | | | | 2 | | 10 |
| Quality of Classes | | | | 2 | | 10 |
| Quantity of Equipment | | 2 | | 2 | | 8 |
| Quality of Equipment | | | 1 | 4 | | 7 |
| Overall Program Quality | | | | 2 | | 10 |

I have been doing these classes for approx. 20 years. I have never complained. I and the rest of the class are not getting any younger. The heat in here is intenable - way too hot . Please add 2-3 more fans.

Love the multipole cycle time options and after work/evening options.

Becky's positive attitude is a great start to the day. She worked my butt off!! Love her!!

Becky is awesome - gets you going.

Wonderful!!! She is so positive and knows her stuff. Great Spirit!! Cycle room is too hot more fans but not pointing down but across the room to move the air or better yet overhead ceiling fans. Seats right by the fan is too much wind and too many seats get nothing.

Becky is a super instructor. Easy to follow. Encouraging, knowledgeable. Really good!!

Becky is fantastic. Music volume tends to be on louder side. Room temp always too high. Becky is EXCELLENT!!

1 2 3 4 5

Cycle Yoga Class

| | | | | | | |
|--|--|--|---|---|--|----|
| Quality of Staff | | | | | | 13 |
| Instructor Timeliness | | | | | | 13 |
| Instructor is knowledgeable and prepared | | | | 1 | | 12 |
| Welcoming and Provides Feedback | | | | | | 13 |
| Variety of Class Offerings | | | | 4 | | 8 |
| Quality of Classes | | | | 3 | | 9 |
| Quantity of Equipment | | | 1 | 2 | | 9 |
| Quality of Equipment | | | | 3 | | 9 |
| Overall Program Quality | | | | 1 | | 8 |

Burt

1 2 3 4 5

Spin Class

| | | | | | |
|--|--|---|---|--|---|
| Quality of Staff | | | | | 4 |
| Instructor Timeliness | | | 1 | | 3 |
| Instructor is knowledgeable and prepared | | | 1 | | 3 |
| Welcoming and Provides Feedback | | | 1 | | 3 |
| Variety of Class Offerings | | | 1 | | 3 |
| Quality of Classes | | | | | 4 |
| Quantity of Equipment | | 1 | | | 3 |
| Quality of Equipment | | | 2 | | 1 |
| Overall Program Quality | | | 1 | | 3 |

New room too small.

Bikes need maintenance. Room could use coat hooks in nooks in room-there aren't enough cubbies. Burt is a great instructor.

I've reported one spin bike needing minor maintenance³ at least twice, but nothing has been done. The cycling room could use one more overhead fan on the front-right side. Overall, great cycling classes and instructors!

Burt is very knowledgeable regarding physiology. Great mini lecture.

1 2 3 4 5

Private Training Class

| | | | | | |
|--|--|--|--|--|--------------------------------|
| Quality of Staff | | | | | |
| Instructor Timeliness | | | | | No Scores given just comments. |
| Instructor is knowledgeable and prepared | | | | | |
| Welcoming and Provides Feedback | | | | | |
| Variety of Class Offerings | | | | | |
| Quality of Classes | | | | | |
| Quantity of Equipment | | | | | |
| Quality of Equipment | | | | | |
| Overall Program Quality | | | | | |

Glad to be in the new facility. Glad also that people are not dropping heavy weights and making the building shake.

Christine

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Power Step Class | | | | | |
| Quality of Staff | 1 | | | 1 | 2 |
| Instructor Timeliness | 1 | | | | 3 |
| Instructor is knowledgeable and prepared | | 1 | | | 3 |
| Welcoming and Provides Feedback | 1 | | | 1 | 1 |
| Variety of Class Offerings | | | | | 4 |
| Quality of Classes | | | | 1 | 3 |
| Quantity of Equipment | | | | | 4 |
| Quality of Equipment | | | | | 4 |
| Overall Program Quality | | | | | 4 |

Christine is awesome!
 Excellent class, Excellent Instructor

I was in complete shock at this class. Christine was really late and other said that's standard. She was very unwelcoming and as an instructor she didn't preview or teach any of the moves.

Saturday am is an ideal spot when both parents might be home and moms can attend a morning class - but WOW! How is anyone now ever supposed to be able to join in. AS if the class wasn't unwelcoming Christine also was hard to understand with her headset. So sad and a bit mad.

Rest of the Rec Center and Instructors have been great. I did the Feb. Challenge and took many courses. Put a Zumba or something good in this Sat am 8:15 spot so everyone can feel welcome.

Cindy

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Zone Tone Class | | | | | |
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 1 |

Great Class! Jan

CM

1 2 3 4 5

Gentle Yoga Class

| | | | | | |
|--|--|--|--|--|---|
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 1 |

1 2 3 4 5

Integral Yoga Class

| | | | | | |
|--|--|--|---|---|---|
| Quality of Staff | | | | | 4 |
| Instructor Timeliness | | | | 1 | 3 |
| Instructor is knowledgeable and prepared | | | | | 4 |
| Welcoming and Provides Feedback | | | | | 4 |
| Variety of Class Offerings | | | | 1 | 2 |
| Quality of Classes | | | | 1 | 3 |
| Quantity of Equipment | | | 1 | | 3 |
| Quality of Equipment | | | | 1 | 3 |
| Overall Program Quality | | | | | 4 |

Fantastic Class! I love the combination of meditation and yoga. Always feel great after wards.

Gray's Room temp still inconsistent. Want more classic yoga classes like CM teaches. Front desk staff is always welcoming, thank you!!

CM is an amazing instructor. I am sure the HVAC will be regulated once the bugs of the system are worked out with the increase in ?(some symbol)

Would love to see more NIA classes - the one that is offered is at the same time as the Integral yoga on Sundays.

1 2 3 4 5

Modified Yoga Class

| | | | | | |
|-----------------------|--|--|--|--|---|
| Quality of Staff | | | | | 6 |
| Instructor Timeliness | | | | | 6 |

| | |
|--|---|
| Instructor is knowledgeable and prepared | 6 |
| Welcoming and Provides Feedback | 6 |
| Variety of Class Offerings | 4 |
| Quality of Classes | 5 |
| Quantity of Equipment | 5 |
| Quality of Equipment | 5 |
| Overall Program Quality | 6 |

The class is too crowded. Too many people attend this class.

Thanks so much for moving us back to the crown room. Much more conducive to quality of class.

Thanks for putting us back in the crown room. It's a 100 % improvement over Gray's Studio!

Thanks for moving class to Crown Room which is quieter and has consistent temp. I am beginner Yoga person and CM was welcoming and explained all com

1 2 3 4 5

Yoga For Hips and Back Class

| | | | | | |
|--|--|--|---|---|---|
| Quality of Staff | | | | 1 | 6 |
| Instructor Timeliness | | | 1 | | 6 |
| Instructor is knowledgeable and prepared | | | | | 7 |
| Welcoming and Provides Feedback | | | | 1 | 6 |
| Variety of Class Offerings | | | | 1 | 3 |
| Quality of Classes | | | | 2 | 4 |
| Quantity of Equipment | | | 1 | 1 | 3 |
| Quality of Equipment | | | | 1 | 4 |
| Overall Program Quality | | | | 1 | 5 |

Need Bigger Room as class is popular.

Need more blocks for this attendance.

Squeezed in 37 people today and instructor was terrific. Thank you-heat issue seems much better. Need more integral gentle/restorative type yoga classes during day and evenings.

Air Heating!! Freezing cold for yoga defeat the purpose.

Diane

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Yoga Class | | | | | |
| Quality of Staff | | | | | 2 |
| Instructor Timeliness | | | | | 2 |
| Instructor is knowledgeable and prepared | | | | | 2 |
| Welcoming and Provides Feedback | | | | | 2 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 2 |

This was my first time with this class Diane was wonderful. This was a harder Yoga for me, she explained not to push yourself with the pose and explained as the class went on. Diane was a sub for Becky - very good class. Hope she can teach here regularly.

Sent

Donna

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Building Flexibility Class | | | | | |
| Quality of Staff | | | | | 4 |
| Instructor Timeliness | | | | | 4 |
| Instructor is knowledgeable and prepared | | | | | 4 |
| Welcoming and Provides Feedback | | | | | 3 |
| Variety of Class Offerings | | | | | 4 |
| Quality of Classes | | | | | 4 |
| Quantity of Equipment | | | | | 4 |
| Quality of Equipment | | | | | 4 |
| Overall Program Quality | | | | | 4 |

Donna creates a beautiful sense of community. I love the variety of what she has us do.
Fun, always new routine, great moves.

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| SS Cardio Class | | | | | |
| Quality of Staff | | | | | 15 |
| Instructor Timeliness | | | | 1 | 14 |
| Instructor is knowledgeable and prepared | | | | | 15 |
| Welcoming and Provides Feedback | | | | | 15 |
| Variety of Class Offerings | | | | 2 | 12 |
| Quality of Classes | | | | 1 | 14 |
| Quantity of Equipment | | | 1 | 4 | 10 |
| Quality of Equipment | | | | 2 | 11 |
| Overall Program Quality | | | | | 15 |

Keep up the great work!
Room is too small! Donna is an exceptional instructor very professional and a great personality. This a a fun class, cool music and fitness.
More upright cycles needed - regular ones-not fancy ones at window on west.
Donna is a fun and knowledgeable instructor. Classes always energize!
Great instructor, great class
I love Donna's classes.
Wonderful!
I love Donna!!! She's FABULOUS!!

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| SS Classic Class | | | | | |
| Quality of Staff | | | | | 11 |
| Instructor Timeliness | | | | | 11 |
| Instructor is knowledgeable and prepared | | | | | 11 |
| Welcoming and Provides Feedback | | | | | 11 |
| Variety of Class Offerings | | | | | 10 |
| Quality of Classes | | | | | 11 |
| Quantity of Equipment | | | | | 11 |
| Quality of Equipment | | | | | 11 |
| Overall Program Quality | | | | | 11 |

Great workout. Instructor varies content. Gives good direction to work us thru steps. Always smiling. Makes us smile and has great music!
Love that Donna is so positive, happy, uplifting.
Excellent instructor - Delightful and fun.
Great person and class.
Donna is a gem and "salt of the earth" she gives us a great workout and it is always just right - she varies the routine and feel lucky that Donna is so good at what she does.
Energetic fun instructor.
More hooks for jackets on the wall inside the classroom. Temperature improving now - Great!!
I LOVE Donna's class!
Thank you!!!

Felicia

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Various Classes | | | | | |
| Quality of Staff | | | | | 6 |
| Instructor Timeliness | | | | | 6 |
| Instructor is knowledgeable and prepared | | | | | 6 |
| Welcoming and Provides Feedback | | | 2 | | 4 |
| Variety of Class Offerings | | | 1 | 1 | 3 |
| Quality of Classes | | | | | 6 |
| Quantity of Equipment | | | | 2 | 4 |
| Quality of Equipment | | | | 1 | 5 |
| Overall Program Quality | | | | | 6 |

I like the 5 pm offering so that I can get there.

More fans please in spin room also please move the start time back to 5:30. Some folks can make it after work and I can make it after Zumba.

Felicia is a great instructor. Keeps the class motivated, provides lots of variety and feedback. She is the greatest.

I do like this class.

Grade classes have on difficulty 1-5.

Galit

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| River Fit Class | | | | | |
| Quality of Staff | | | | | 1 |
| Instructor Timeliness | | | | | 1 |
| Instructor is knowledgeable and prepared | | | | | 1 |
| Welcoming and Provides Feedback | | | | | 1 |
| Variety of Class Offerings | | | | | 1 |
| Quality of Classes | | | | | 1 |
| Quantity of Equipment | | | | | 1 |
| Quality of Equipment | | | | | 1 |
| Overall Program Quality | | | | | 1 |

Galit is a nice instructor! She prepares great and various exercises and talk to each and everyone of us. She makes us feel included.

Gregg

1 2 3 4 5

Spin Class

| | | | | | |
|--|--|---|--|---|----|
| Quality of Staff | | | | 1 | 17 |
| Instructor Timeliness | | | | | 18 |
| Instructor is knowledgeable and prepared | | | | | 18 |
| Welcoming and Provides Feedback | | | | | 18 |
| Variety of Class Offerings | | 1 | | 2 | 14 |
| Quality of Classes | | | | 3 | 14 |
| Quantity of Equipment | | 2 | | 3 | 13 |
| Quality of Equipment | | | | 3 | 14 |
| Overall Program Quality | | | | 2 | 15 |

Excellent addition to rec center staff. Good drills. Mixes drills from class to class well. Especially like explanations for the purpose of each drill.

The room is too hot!!

Gregg does a great job of creating an outdoor ride experience indoors and wringing effort from his class.

Huge improvement in offerings - new classes and times. Thank you!! Gregg is a great spin instructor - brings real world knowledge to class. Room continues to be a little too warm though.

Great class and offered at a great time-super way to start a weekend! Gregg knows his stuff!

New rec center schedule is amazing. Thank you!

Fantastic!

I'm a cyclist. So nice to have one leading the class.

Love the classes. Gregg's cycle class is one of the best workout here! Thanks so much!

4th fan. Too hot in big classes.

Lunch instructors do not have prepared classes. Lunch too much jumping. Sat and Sun - First come first serve/no cutting

Excellent addition to rec center staff. Good drills. Mixes drills from class to class well. Especially like explanations for the purpose of each drill.

Excellent explanation during class.

Gregg is great at using his cycling experience to take the class through a ride that the class can visualize challenge ourselves and enjoy. His classes are always awesome!

Great Instructor!

The spin instructors are great!!!

Gregg does a great job coaching thru tough spots and letting you know what's coming next.

Too hot in the spin room! Add Fans! Please! Some bike computers have issues. Add a body pump class on Saturday am or Friday afternoon please for us working stiffs!
Need a 4th fan. Fans need to be adjusted sot they don't blow into the wall. Temp should be just a little lower.
Move classes for Gregg, he is the best new instructor.

Helene

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| Core Class | | | | | |
| Quality of Staff | | | | | 12 |
| Instructor Timeliness | | | 2 | 2 | 8 |
| Instructor is knowledgeable and prepared | | | | | 12 |
| Welcoming and Provides Feedback | | | | | 12 |
| Variety of Class Offerings | | | 1 | 1 | 9 |
| Quality of Classes | | | | | 12 |
| Quantity of Equipment | | | | 2 | 1 |
| Quality of Equipment | | 1 | | 3 | 8 |
| Overall Program Quality | | | | 1 | 11 |

Such an inspiration to me!! Love the exercises and difficulty with it all!!

Mirror at front needs to be complete; remove the TV hardware. Need to see instructor in the mirror; dangerous if no view. Put mirrors al the way to the ground.

Great instructor! Personable and really knows her stuff. I feel worked!

Needs more, 8, 10 lb. dumbbells - We ran out. Please fill in the hole where TV bracket is we can't see our form or the instructor. She can't see us. Make it a priority to fix the mirrors. N

Great class! Helene teaches us body awareness and self-

care. We spend most of the class time on mats on the

floor and need mirrors to be extended to the floor to

check our own positioning and excise execution.

Mirrors extended to the floor is critical for this class! It's

frustrating and this great class needs them.

Remove the tv mount in the Mt. Elbert and replace with mirror.

Could use more 8 lb. weights. Classes and offering are great. The rec center I phenomenal and the staff is awesome. I'm just noticing that the free weight area, machines, and benches

Excellent!!

The music is often too loud- sometimes making me wish I had brought ear plugs.

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Ultimate Core Class | | | | | |
| Quality of Staff | | | | | 6 |
| Instructor Timeliness | | | | 4 | 3 |
| Instructor is knowledgeable and prepared | | | | | 7 |
| Welcoming and Provides Feedback | | | | 1 | 6 |
| Variety of Class Offerings | | | | | 5 |
| Quality of Classes | | | | | 7 |
| Quantity of Equipment | | | | | 7 |
| Quality of Equipment | | | | | 7 |
| Overall Program Quality | | | | | 6 |

Hope the class can be 45 minutes.

Great class!

The BEST class!

When will the bottom sections of the mirrors be installed? They are necessary to see your form when on the floor.

When will the TV frame be removed and a mirror installed?

Fabulous! Room needs more mirrors! Fix hooks, have some lower.

I could do this class more often!

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
|--|---|---|---|---|---|

Boot Camp Class

| | | | | | |
|--|--|--|---|---|----|
| Quality of Staff | | | | | 11 |
| Instructor Timeliness | | | | 4 | 6 |
| Instructor is knowledgeable and prepared | | | | | 11 |
| Welcoming and Provides Feedback | | | | | 11 |
| Variety of Class Offerings | | | 1 | 2 | 8 |
| Quality of Classes | | | | 3 | 9 |
| Quantity of Equipment | | | 3 | 3 | 5 |
| Quality of Equipment | | | 2 | 2 | 5 |
| Overall Program Quality | | | | 1 | 10 |

Helene is a great instructor!

Need more 15 lb. dumbbells in the gym closet for boot camp. No more 12 days!

Helene's class is the best. I love her! She challenges me and I leave exhausted but happy. Sometimes we run out of 8# hand weights but only because Helene's class is so popular.

New hand weights. Helene is amazing!

Better hand weights please.

Thanks Helene!!

Helene is an awesome instructor, very enthusiastic

Instead of "suicide" call it shuttle run.

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
|--|---|---|---|---|---|

TRX Class

| | | | | | |
|--|--|--|---|---|---|
| Quality of Staff | | | | | 7 |
| Instructor Timeliness | | | | | 7 |
| Instructor is knowledgeable and prepared | | | | | 7 |
| Welcoming and Provides Feedback | | | | | 7 |
| Variety of Class Offerings | | | 1 | | 6 |
| Quality of Classes | | | 1 | | 6 |
| Quantity of Equipment | | | | 1 | 5 |
| Quality of Equipment | | | | 4 | 3 |
| Overall Program Quality | | | | 1 | 6 |

This class is the bomb!

Jill

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Nia Class | | | | | |
| Quality of Staff | | | | | 6 |
| Instructor Timeliness | | | | | 6 |
| Instructor is knowledgeable and prepared | | | | | 6 |
| Welcoming and Provides Feedback | | | | | 6 |
| Variety of Class Offerings | | 1 | | | 3 |
| Quality of Classes | | | 1 | | 3 |
| Quantity of Equipment | | | | | 2 |
| Quality of Equipment | | | | | 4 |
| Overall Program Quality | | | 1 | | 4 |

More Nia

Thank you for having a NIA class but we want more!!!

Please have Jill teach more Nia classes - during the week too. After work hours too.

This is a great class for balancing out other options- great for strength building and focus.

Jill is amazing! Clearly extremely knowledgeable and fantastic teacher!! This class is so popular (and growing), so scheduling more Nia classes with Jill would be helpful. She is a wonderful asset for the rec center.

Love Jill. So happy Nia is here! I took classes from Jill for a couple years at other locations. I have been a member at Louisville Rec 10 years continuously. Love many of the new offerings, yoga with Perryl and water mat too. Also enjoy Joy's Zumba Sunday 4:30 Hip Hop style is a great addition I have always loved Zumba with Helene and Kickboxing too. Becky's yoga classes are excellent!! Diane was an excellent yoga sub 3/9 power yoga. I am almost 50 have been taking yoga and fitness classes since high school. Laura Balance 720.375.0031 if you want additional feedback.

Joy

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Zumba Class | | | | | |
| Quality of Staff | | | | 1 | 4 |
| Instructor Timeliness | | | | | 5 |
| Instructor is knowledgeable and prepared | | | | 1 | 4 |
| Welcoming and Provides Feedback | | | | | 4 |
| Variety of Class Offerings | | 1 | | 1 | 2 |
| Quality of Classes | | | 1 | 1 | 2 |
| Quantity of Equipment | | 1 | | | 3 |
| Quality of Equipment | | | | 1 | 3 |
| Overall Program Quality | | | 1 | 1 | 2 |

Even though this is a "Family Zumba" class, I always step in because I love it and I would love to keep coming as a single person. I'd like to have a Hip Hop Zumba next for number. Joy is amazing.

This time is good for us but other times could work too so fun should be a full class.
Great offering

Joy is so good. Wonderful that all Zumba teachers are good and different styles. I'd love to have Joy teach hip-hop.

Joy is a fun addition. She brings a new twist to Zumba at the rec center, which I appreciate. A greater variety of dance classes would be a welcomed improvement.
Please fix the mirrors!! We can't see the instructor will, or check our own form.

Joy does a great job. It is a good workout and goes by fast.

Judi

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| Various Classes | | | | | |
| Quality of Staff | | | | | 9 |
| Instructor Timeliness | | | | | 9 |
| Instructor is knowledgeable and prepared | | | | | 9 |
| Welcoming and Provides Feedback | | | | 4 | 11 |
| Variety of Class Offerings | | | | 1 | 8 |
| Quality of Classes | | | | | 9 |
| Quantity of Equipment | | | | | 8 |
| Quality of Equipment | | | | | 8 |
| Overall Program Quality | | | | | 8 |

Judi is a really good yoga instructor! I wish she taught more classes. I would really like to see a Wed and/or thurs pm class offered(not during Les Mills time). Or an additional Sat. class.

I wasn't a yoga fan until I went to Judith's class.

Judy does an amazing job of getting us into a great cardio zone and keeping us there(or elevating!)

Thank you!

Excellent addition to Rec Center Staff. Good drills, good variation from class to class.

Judi made class fun. Lots of energy.

We call her killer Judy for a good reason.

Lara

Body Pump Class

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Quality of Staff | | | | | 2 |
| Instructor Timeliness | | | | | 2 |
| Instructor is knowledgeable and prepared | | | | | 2 |
| Welcoming and Provides Feedback | | | | | 2 |
| Variety of Class Offerings | | | | | 2 |
| Quality of Classes | | | | | 2 |
| Quantity of Equipment | | | | | 2 |
| Quality of Equipment | | | | | 2 |
| Overall Program Quality | | | | | 2 |

Lara is very precise in the explanations/directions she gives. She helps us correct our moves so we can do the exercises as precise as possible.

Sent

Laura

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| Barre Class | | | | | |
| Quality of Staff | | | | 1 | 12 |
| Instructor Timeliness | | | | 1 | 12 |
| Instructor is knowledgeable and prepared | | | | 1 | 12 |
| Welcoming and Provides Feedback | | | | 1 | 12 |
| Variety of Class Offerings | | | | 4 | 10 |
| Quality of Classes | | | | 1 | 12 |
| Quantity of Equipment | | | | 1 | 12 |
| Quality of Equipment | | | | 1 | 12 |
| Overall Program Quality | | | | 1 | 12 |

Laura is great! So fun and happy and energetic!! She mixes up the class well.

Love Laura so glad you added Barre and Nia!

Great enthusiasm and work out

I love the classes a lot of variety of the class offerings.

Laura is so prepared. Just delightful. Fix front doors. I have to wait to get in or out.

She is fabulous!

Molly

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Barre/Yoga Class | | | | | |
| Quality of Staff | | | | | 6 |
| Instructor Timeliness | | | | | 6 |
| Instructor is knowledgeable and prepared | | | | | 6 |
| Welcoming and Provides Feedback | | | | | 6 |
| Variety of Class Offerings | | | | 1 | 4 |
| Quality of Classes | | | | | 5 |
| Quantity of Equipment | | | | | 6 |
| Quality of Equipment | | | | | 5 |
| Overall Program Quality | | | | | 4 |

Love it!

Love Molly! It is a tough class.

So nice to have Vinyasa style Yoga here at the rec. Molly is warm, inviting and knowledgeable.

Please - music with drums or a beat is completely distracting. It is not in sync with our break. I think one of the great features of yoga is it gives you a chance to align with the rhythm of your breathing.

Very good. Could actually offer more yoga - Sat etc..

Nicole

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Body Pump Class | | | | | |
| Quality of Staff | | 1 | | 1 | 1 |
| Instructor Timeliness | | | | | 3 |
| Instructor is knowledgeable and prepared | | | 1 | | 2 |
| Welcoming and Provides Feedback | | | 1 | 1 | 1 |
| Variety of Class Offerings | | | | 1 | 2 |
| Quality of Classes | | | | 2 | 1 |
| Quantity of Equipment | | 1 | | 1 | 1 |
| Quality of Equipment | | | | 1 | 2 |
| Overall Program Quality | | | | 1 | 2 |

Body pump is a great class and Nicole is excellent! She explains everything and is welcoming to newcomers. I love the LM equipment but seems we need a few more sets. Class is usually very full.

I really felt that Nichole did not do a good job working with the students on form. I know from other classes that a few of the ways she showed were not the correct form. This scary to me.

Love this addition to schedule.

Sent

Ronda

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Various Classes | | | | | |
| Quality of Staff | | | 1 | | 4 |
| Instructor Timeliness | | | | | 6 |
| Instructor is knowledgeable and prepared | | | 1 | | 4 |
| Welcoming and Provides Feedback | | | | | 5 |
| Variety of Class Offerings | | | 1 | | 4 |
| Quality of Classes | | | 1 | | 4 |
| Quantity of Equipment | | | | 1 | 4 |
| Quality of Equipment | | | 1 | 1 | 4 |
| Overall Program Quality | | | | | 4 |

Hope Ronda can offer twice a week.
Room is too small!

On another note - I like to do the weight circuit - and I find it very difficult when people (mostly men) camp out on the machines. I also ask them as politely as I can to allow me to use the machine, however they mostly get upset or have a rude comeback answer. I don't know what to do!!! I am tired of being the "bad" person who is always asking others to use the circuit machines as designed. I point to the counter and the instructions. Help!!

Please have a decent storage for balls.

Samantha

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Pilates Class | | | | | |
| Quality of Staff | | | | | 3 |
| Instructor Timeliness | | | | | 3 |
| Instructor is knowledgeable and prepared | | | | | 3 |
| Welcoming and Provides Feedback | | | | | 3 |
| Variety of Class Offerings | | | | | 3 |
| Quality of Classes | | | | | 3 |
| Quantity of Equipment | | | | | 3 |
| Quality of Equipment | | | | | 3 |
| Overall Program Quality | | | | | 3 |

I would love to have more Pilates classes offered!! Best class ever teaches you how to engage your core with each exercise - love it!!
My first mat Pilates class was awesome!

Love Samantha's class. Great core workout. I am a total beginner and she has given me suggestions for adapting to exercises I am too weak to complete properly and safely.

Terry

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|----|
| Various Silver Sneaker Classes | | | | | |
| Quality of Staff | | | | 2 | 12 |
| Instructor Timeliness | | | 2 | | 12 |
| Instructor is knowledgeable and prepared | | | | | 13 |
| Welcoming and Provides Feedback | | | | | 14 |
| Variety of Class Offerings | | | | 4 | 8 |
| Quality of Classes | | | | | 13 |
| Quantity of Equipment | | | | 2 | 12 |
| Quality of Equipment | | | | 1 | 13 |
| Overall Program Quality | | | | | 14 |

Terry is a wonderful instructor. She is always upbeat and full of energy. She offers a variety of exercises and makes 8am Monday's FUN! She is very knowledgeable about what she does and always listens to our concerns. She gives up a lot of challenge in our exercise program.

Room is too small! Good instructor very knowledgeable and patient.

Heating system needs adjusting. It's either too hot or cold. Excellent instructor. In addition to Terry's class, I have had classes w/ Laura - 5, Anastasia - 5 and Judy- 5. One suggestion I have is to establish a routine of entering the closet on one side and exiting on the other side. This would prevent back ups for getting and returning equipment, especially chairs and larger items that can't be set out by the instructor

Please keep these classes. They are invaluable! I started back to the rec center after 15 years of non-use. This class helped launch my motivation. I feel so much better. Love her personality. She names a lot of different muscles in your body. Funny names, wish I could remember them.

Heat and cool not adjusted - fan speed not programmable (in Grey Peak room)
 Too hot in the room or too cold. Grey's Peak room.
 Heating and cooling adjustments needed badly in Grey Peak room.

Temperature in classroom needs to be adjusted accordingly Grays Peak. More hooks for jackets.

Need free elder class Saturday's. Elder(Gold & SS) classes on Saturdays(away from lunch time) thanks!! You're doing a superb job!! #82103

Gray's Peak exercise room gets very hot? Air-conditioning does not work! Otherwise, it is a fabulous class and feel lucky that Louisville Rec Center offers this class.

Great Class. Room temperature hard to control. New storage area takes 3X as long to navigate.

Flow of getting equipment is akward. Room temp inconsistent - hot to chilly.

Tori

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Body Pump Class | | | | | |
| Quality of Staff | | | | 2 | 4 |
| Instructor Timeliness | | | | | 6 |
| Instructor is knowledgeable and prepared | | | | | 6 |
| Welcoming and Provides Feedback | | | | 1 | 5 |
| Variety of Class Offerings | | | | | 7 |
| Quality of Classes | | | | 1 | 5 |
| Quantity of Equipment | | | | 2 | 4 |
| Quality of Equipment | | | | 1 | 4 |
| Overall Program Quality | | | | | 6 |

Great instructor.

I love this class. I wish it occurred at the same time 2x week, but I can certainly adjust. No complaints 7:30 start is hard with getting kids to school.

Great class - glad I tried it. Just for me friendly and not too hard core.

Tori is a very good instructor. Always smiling and giving explanations about the exercises! It's a pleasure to participate!

Wendy

| | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
| Restorative Yoga Class | | | | | |
| Quality of Staff | | | | | 7 |
| Instructor Timeliness | | | | | 7 |
| Instructor is knowledgeable and prepared | | | | | 7 |
| Welcoming and Provides Feedback | | | | | 7 |
| Variety of Class Offerings | | | | | 6 |
| Quality of Classes | | | | | 7 |
| Quantity of Equipment | | | 3 | | 3 |
| Quality of Equipment | | | | 1 | 6 |
| Overall Program Quality | | | | | 7 |

Wendy's class is wonderful.

I really enjoy this class. It helps me be more relaxed.

I've been taking this class for 2 years. Becky was a great instructor and Wendy is even better!

Excellent, very calming, explains poses in a gentle way.

I love Wendy and her class is great.

Temp in Grays Room still an issue. Need more evening Yoga classes like this one. Thank you.

General

Pickleball - Sunday Mornings - Please buy orange onix indoor balls. They are much easier to see!

River Fit - Margie is a good instructor. She teaches as various exercises and correct as if we're wrong. It's a pleasure to come and participate. All 5's

Gentle Yoga - Peryle is very helpful and read with modifications for those who need. A pleasurable yoga class with a variety of poses

Need 4lbs weights in aerobics rooms - need to bring them over from yoga studio.

Water Aerobics - Richard - Need more white noodles, belts straps, all stretched out. Equipment lower resistance noodles(white) are scarce. Many are worn and need replacement. Thankyou! 6-5's 4 on Variety of classes, 2 on Quantity of Equipment, 3 on Quality of Equipment

Gentle Yoga - ? Instructor - Would love to see an easier step class and take intro to step @ Lafayette Rec. Center and its amazing. 4 - Quality of Staff 4- Variety of Classes all the rest 5's

No Class or Instructor - Classes are becoming TOO crowded. Some staff need to be more explicit what class entails. I had to leave - first time she didn't explain well.

Nia - No instructor - Would love to see more Nia classes offered during the week! Class popular! We may need a bigger room. All 5's

Mat Pilates - No instructor - Should have more classes for Meditation for free. Should offer tour to Casino for Seniors. Should have free class for Tai Chi. All 5's

It would be nice idea to have a sign up on the front desk at check in during the winter months- something like: "Please re-consider working out if you are sic." It's unsettling when folks are coughing and sneezing next to you when you are working hard and trying to breathe deeply!

To: Recreation Advisory Board
From: Kathy Martin, Recreation and Senior Services Superintendent
Date: 4/22/19
Subject: Recreation Staff Update Staff Update – FitZone Summer Schedule

Purpose:

The purpose of this agenda item is to inform the board about the Draft Fitzone schedule for May-August 2019.

Background:

The following is a list of changes to the schedule that will occur for the summer:

- Additions- effective 5/1
 - Wed/Thurs 7:45pm Yoga
 - Sat 11-12pm Les Mills Body Pump
 - Sun 3-4:15pm Family Yoga-5/19, 6/30, 7/28, 8/25
- Cancellations- effective 6/1
 - Thurs 5:15pm Cycle
 - Fri 12-12:45pm Express Cycle
 - Sat 7-8am Cycle
 - Sun 8-9:30am Endurance Cycle
- Zumba Party for 2 hours on a Sat in June or July with multiple instructors teaching
- Bingo Challenge 7/8-7/30
 - Fill out a Bingo card by taking different classes to win prizes!

Next Steps

Depending on discussion the schedule will be published to instructors and the public.

South Gym Fitness Schedule

| Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
|---|--------------------------------------|---|--|---|----------|--------|
| 6:00-6:45am Boot Camp Helene | 6:00-6:45am TRX Sean | 6:00-6:45am Boot Camp Helene | 6:00-6:45am TRX Sean | 6:00-6:45am Boot Camp Helene | | |
| 7:00-7:45am TRX Helene | | 7:00-7:45am TRX Judi | | 7:00-7:45am TRX Helene | | |
| | 12:30-1:15pm TRX Helene | 12-1pm Bootcamp Joy | | | | |
| | | | 5:30-6:15pm TRX Anastasia | | | |

DRAFT

Gray's Peak- Yoga/Senior Class Schedule

Last Updated 4/10

| Mon | Tues | Wed | Thurs | Fri | Sat | Sun |
|---|---|---|---|--|---|---|
| 6:00-6:45am Recovery Yoga Becky | | 5:45-6:45am Yoga Becky | | | 8:45-12pm Tai Chi \$ Rebecca | 9:45-11:15am Integral Yoga C.M. |
| 8:00-9:00am SS CardioFit Terry | 9:30-10:30am Building Flexibility Donna \$ | 8:00-9:00am All Levels Yoga Satya | 9:30-10:30am Building Flexibility Donna \$ | 8:00-9:00am Gentle Yoga C.M. | | 3-4:15pm Family Yoga* Judi NEW! |
| 9:15-10:15am Zumba Anastasia | 10:45-11:45am Gentle Yoga Ronda | 9:15-10:15am Pilates Mat Instructor | 10:45-11:45am Yoga for hips/back C.M. | 9:15-10:15am SS Circuit Terry | | 5:00-6:00pm SS Yoga Francesca |
| 10:30-11:30am SS Classic Terry | 12:00-1:00pm Yoga Alyx | 10:30-11:30am SS Classic Donna | 12-1pm Yoga Judi | 12-1pm Yoga Molly | | |
| 12:00-1:00pm Gentle Yoga Peryl | | 12:00-1:00pm Power Yoga Peryl | | 2:00-3:00pm SS Yoga Terry | | |
| 3:00-4:00pm Butts & Guts Terry | | 3:00-4:00pm Butts & Guts Terry | | | | |
| 4:40-5:15pm Cycle-yoga Becky | | 4:40-5:15pm Cycle-yoga Ronda | | | | |
| 5:30-6:30pm Power Yoga Alyx | 6:30-7:30pm Pilates Mat Anastasia | 5:30-6:30pm** Power Yoga Peryl | 6:30-7:30pm Pilates Mat Anastasia | | | |
| 7:45-8:45pm Yoga Becky | 7:45-8:45pm Restorative Yoga Wendy | 7:15-7:30pm Lift n Ride Felicia | 7:45-8:45pm Yoga Alyx NEW! 5/2 | | | |
| | | 7:45-8:45pm Yoga Diane NEW! 5/1 | | | | |

*Family Yoga 1x a month
5/19, 6/30, 7/28, 8/25

For cancellation status visit our
website:
www.louisvillerecreation.com/FitZone

**Time Change
6-7pm starts 5/1

Cycle Studio-Fitness Class Schedule

Summer- effective 6/1

Welcome to the “FITZONE”! Admittance to “FitZone” fitness classes is included in your daily admission, 10 or 20-visit pass, monthly pass or SilverSneakers® membership at the Recreation Center. It is recommended that all persons starting an exercise program consult their physician prior to participation. Participants must be at least 14 years old.

| Mon | Tues | Wed | Thurs | Fri | Sat | Sun |
|--|---|---|---|---|--------------------------------------|-----|
| | 6am-6:45am Express Cycle Gregg/Becky | 6-7am Cycle Judi | 6:00-6:45am Express Cycle Becky | | | |
| | 7:15-8am Express Cycle Burt | | 7:15-8am Express Cycle Burt | | 8:30-9:30am Cycle Gregg | |
| 12-12:45pm Express Cycle Anne | 12-12:45pm Express Cycle Ronda | | 12-12:45pm Express Cycle Felicia | 12-12:45pm Express Cycle Anastasia | | |
| 4-5:15pm Cycle-Yoga Becky | | 4-5:15pm Cycle-Yoga Ronda | | | | |
| 5:45-6:45pm Cycle Kara | 5:30-6:30pm Cycle Anastasia | 5:30-6:15pm HIIT Cycle Jill | | | | |
| | 7-8pm Cycle Becky | 6:30-7:30pm Lift 'n Ride Felicia | | | | |

Mt. Elbert Studio-Fitness Class Schedule

Last Updated 4/10

| Mon | Tues | Wed | Thurs | Fri | Sat | Sun |
|---|---|--|--|--|---|--|
| 8-9am Barre Anastasia | 7:30-8:30am** Les Mills Body Pump Tori | 7-7:45am Barre Express Anastasia | 8-8:45am Total Body HIIT Amy | 8-9am Les Mills Body Pump Lara | 8:15-9:15am Power Step Christine | 8-8:45am Total Body HIIT Kara |
| 9:15-10:15am ZoneTone Cindy | 9-10am Kickboxing Helene | 8-9am Zumba Gold® Anastasia | 9-10am Kickboxing Helene | 9:15-10:15am Barre Laura | 9:30-10:45am Power Yoga Becky | 9-10am Les Mills Body Pump Nicole |
| 10:30-11:30am Les Mills Body Pump Tori | 10-10:30am Ultimate Core Helene | 9:15-10:15am Cardio ZoneTone Ronda | 10-10:30am Ultimate Core Helene | 10:45-11:45am Zumba Gold Anastasia | 11-12pm Les Mills Body Pump Rotation NEW! 5/4 | 10:30-11:30am NIA Jill F |
| 12-1pm Lunch Crunch Helene | 12-1pm Barre Laura | 11:30am-12:15pm Cardio Dance Helene | 10:45-11:45am Zumba Gold® Laura | 12-1pm ZoneTone Helene | | 11:45-12:45pm Yoga Burn Becky |
| 1:30-2:45pm Move/ Improve It Nancy/Terry | 1:30-2:30pm SS CardioFit Donna | 12:15-1pm ZoneTone Helene | 12-1pm Barre Molly | 1:15-2pm Total Body HIIT Amy | | 4:30-5:30pm Zumba Joy |
| 4:15-5:15pm Les Mills Body Pump Nicole | 4:15-5:15pm Cardio Dance Helene | 1:30-2:45pm Move/ Improve It Nancy/ Anastasia | 1:30-2:30pm SS CardioFit Donna | For cancellation status visit our website: www.louisvillerecreation.com/FitZone | | |
| 5:30-6:30pm Power Step Christine | 5:30-6:30pm Barre Judi | 4:15-5:15pm Barre Molly | 4:15-5:15pm Zumba Anastasia | | **Time Change to 6:45-7:45am starts May 7 | |
| 6:30-7:30pm ZoneTone Felicia | 6:45-7:45pm Family Zumba Joy | 5:30-6:30pm Les Mills Body Pump Nicole | 5:30-6:30pm Power Step Kara | | | |
| | | 6:45-7:45pm Zumba Alice | | | | |

Jim Gilbert

From: Meredyth Muth
Sent: Thursday, March 14, 2019 10:02 AM
To: Aaron DeJong; Katie Zoss; Bridget Bacon; Sharon Nemechek; Ember Brignull; Dean Johnson; Kathy Martin; Katie Baum
Cc: Drusilla Tieben; Erin Owen; Jim Gilbert; Kerry Holle
Subject: Spring Open Government Training for Advisory Boards
Importance: High

As you know the City's Open Government Rules require all board and commission members to attend Open Government training once every two years. Spring Open Government Training for **Advisory Board Members** has been scheduled for **Wednesday, May 1 at 6:30 PM (City Hall)**.

Staff is also requested to attend periodically. If you have never been or not been in a while please consider joining us.

Please include this information in your board's April meeting packets and let the board members listed below know they need to attend. There is no need to RSVP. We will offer this again in the fall if members cannot attend on the 1st.

Please let me know if you have any questions. Thanks.

BRaD

Darryl LaRue
Nicole Mansour
Mark Oberholzer

Cultural Council

Beth McLennan
Sean Moynihan
Robby Pitt
Kim Poletti

Historical Commission

Leah Angstman
Jennifer Henderson
Gordon Madonna

Library Board

Jaime Dufrensne
Helana Lechner
Conor Seyle
Jeannie Schuman

Open Space

Missy Davis
Fiona Garvin
Helen Moshak
Thomas Neville

Parks

Laurie Harford
Mark Newland
Ezra Paddock

Rec Board

Christin Heuston
Angie Layton
Eugene Kutscher
Brett Nickerson

Revitalization Cmsn

Alexis Adler
Hank Dalton
Rob Lathrop
Bob Tofte

Sustainability Board

Melanie Dubin
Marianne Martin
Mark Persichetti

MEREDYTH MUTH

CITY CLERK

CITY OF LOUISVILLE

303.335.4536

303.335.4550 FAX

www.LouisvilleCO.gov

MeredythM@LouisvilleCO.gov



*The City Clerk's Office is collecting feedback to improve our customer service.
Please let us know how we are doing by completing this short [survey!](#)*

Dashboard

| | 1 quarter actual 18 | 1 quarter budget 63 | YTD actual 18 | YTD Budget 63 |
|---|---------------------------|---------------------------|---------------------|---------------------|
| Background information | | | | |
| Playable Day: | 18 | 63 | 18 | 63 |
| Total Rounds | 1,181 | 3,100 | 1,181 | 3,100 |
| Revenue | | | | |
| Green Fees | \$ 25,591 | \$ 95,495 | \$ 25,591 | \$ 95,495 |
| Golf Cart Fees | \$ 3,270 | \$ 24,258 | \$ 3,270 | \$ 24,258 |
| Golf Club Repair | \$ 1,783 | \$ 653 | \$ 1,783 | \$ 653 |
| Golf Lessons | \$ 3,925 | \$ 4,451 | \$ 3,925 | \$ 4,451 |
| handicap fees | \$ 2,795 | \$ 507 | \$ 2,795 | \$ 507 |
| Pro Shop retail sales | \$ 10,740 | \$ 10,217 | \$ 10,740 | \$ 10,217 |
| Daily Rental | \$ 353 | \$ 1,323 | \$ 353 | \$ 1,323 |
| Range Fees | \$ 7,834 | \$ 12,206 | \$ 7,834 | \$ 12,206 |
| Annual pass revenue | \$ 39,680 | \$ 19,419 | \$ 39,680 | \$ 19,419 |
| Sweet Spot lease F&B sales | \$ 90 | \$ - | \$ 90 | \$ - |
| Sweet Spot utilities | \$ 5,700 | \$ 5,700 | \$ 5,700 | \$ 5,700 |
| insurance recovery | \$ 44,971 | | \$ 44,971 | |
| fourth of july reimbursement | | | | |
| Interest earnings | \$ 818 | | \$ 818 | |
| miscellaneous | \$ 355 | | \$ 355 | |
| total revenue | \$ 147,905 | \$ 174,229 | \$ 147,905 | \$ 174,229 |
| total revenue per round | \$ 125.24 | \$ 56.20 | \$ 125.24 | \$ 56.20 |
| revenue per playable day | \$ 8,216.94 | \$ 56.20 | \$ 8,216.94 | \$ 2,765.54 |
| Expenditures | Month actual | Month budget | YTD Actual | YTD Budget |
| Course maintenance | 90,632 | \$ 107,853 | 90,632 | \$ 107,853 |
| Golf Operations | 86,203 | \$ 79,288 | 86,203 | \$ 79,288 |
| clubhouse | 14,366 | \$ 15,950 | 14,366 | \$ 15,950 |
| Marketing | 26,376 | \$ 25,097 | 26,376 | \$ 25,097 |
| Total expenditures | 217,577 | 228,188 | 217,577 | 228,188 |
| Expense per round | \$ 184.23 | 73.61 | 184.23 | \$ 73.61 |
| Total revenue - total expenditures | (69,672) | \$ (53,959) | (69,672) | \$ (53,959) |
| gross profit (loss) per round | \$ (59) | \$ (17.41) | \$ (58.99) | \$ (17.41) |
| What does it cost to produce a round? | | | \$ 198.36 | 54.15 |
| golf course maintenance + golf ops labor/18 hole equivalent | 71 | | 143,632 | |