JOINT STUDY SESSION
CITY OF LOUISVILLE CITY COUNCIL
&
LOUISVILLE FIRE PROTECTION DISTRICT

April 26, 2019

Louisville City Council Chambers
749 Main Street
Louisville, CO 80027
8:00 AM

8:00 a.m. I. Call to Order and Introductions

8:00 a.m. – 9:00 a.m. II. Update/Discussion – Louisville Fire Protection District Presentation

9:15 a.m. IV. Adjourn
SUBJECT: UPDATE/DISCUSSION – LOUISVILLE FIRE PROTECTION DISTRICT PRESENTATION

DATE: APRIL 26, 2019

PRESENTED BY: LOUISVILLE FIRE PROTECTION DISTRICT BOARD
HEATHER BALSER, CITY MANAGER

SUMMARY:
Please see the attached the power point presentation from the Louisville Fire Protection District. Fire Chief John Willson will be present as well as Board Members:

   Chris Schmidt, President
   Larry Boven, Presdient Pro Tem
   Terri Abbot, Treasurer
   Shawn Clemenson, Director
   Wayne Varra, Director

Additionally, the Louisville Fire Protection District has recently met with City staff to request a share back agreement with the LRC on TIF moving forward. The issue will be discussed at the May 13, 2019 regular LRC meeting. The LRC in 2018 had total TIF revenue of $1,309,269, of which $99,974 was generated from increment associated with the Fire District’s mill levy on real property in the Highway 42 Urban Renewal District. This revenue represents 2.31% of the Fire District’s 2018 actual property tax revenue figure ($4,323,036).

RECOMMENDATION:
Update/Discussion

ATTACHMENT(S):
   1. Presentation
Louisville Fire-Rescue

City Council Study Session

April 26, 2019

Current Response Profile

• 20 Volunteers with 30 Career Staff
  • Minimum Staff of 8 On Duty
  • Training Hours for 2018 - 10,030
  • Volunteer Hours for 2018 - 27,894

• Mill Levy - 6.686 Mill
• 2018 Budget - $4.2 M

• 2018 Fire Loss - $1.37 M
• Property Value At The Above Fires - $5.54M
• Calls for Service in 2018 - 3,592
Louisville Fire Rescue
City Council Study Session

Total Call Load

Year
Calls

Total Call Load in Louisville Only

Year
Calls
Louisville Fire Rescue
City Council Study Session

2019-2029 Comprehensive Planning Goals
(Reasonable & Achievable)

- Limit fire fatalities to one per 25,000 population per 20 years
- Limit fireground injuries to two per year
- Provide fire response within 6 min average
- Provide ALS response within 6 min average
- Support the City of Louisville and Boulder County in dealing with emergencies
- Be a model provider of customer service
- Limit direct fire loss to 30 cents per $1,000
- Seek the appropriate funding level to maintain a high quality of life
Accomplishments since 2007

- Added more career personnel
- Maintained about 30 volunteer firefighters
- Remodel Stations 1 & 2
- Built Station 3 & Training Tower @ CTC
- Adopted 2018 Fire Code
- Improved relationship with City of Louisville
- Continue partnering with surrounding agencies in increased capacity and improved training
- Improved ISO/ Fire Insurance rating to a class 2 out of 10 (class 1 is the highest)
- Purchased new apparatus & equipment

Comprehensive Plan Recommendations

- Funding Determination
- Establish Baseline Staffing
- Maintain Volunteer Program
- Hire Support Staff
- Strengthen our Public Education Program
- Maintain our ISO 2 Rating
- Follow our Replacement Plan for Apparatus and Equipment
- Technology Upgrades
- Evaluate Auto Aid Policy
- Community Paramedicine
### Louisville Fire Rescue
City Council Study Session

#### Then and Now

<table>
<thead>
<tr>
<th>Year</th>
<th>Calls</th>
<th>Revenue</th>
<th>Expenditures</th>
<th>RAR</th>
<th>Mill Levy</th>
<th>Full-time Employees</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>1212</td>
<td>$2.62 M</td>
<td>$1.2 M</td>
<td>7.96</td>
<td>6.686</td>
<td>5.5</td>
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<tr>
<td>2018</td>
<td>3592</td>
<td>$4.2 M</td>
<td>$4.1 M</td>
<td>7.20</td>
<td>6.686</td>
<td>30.5</td>
</tr>
</tbody>
</table>

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### Time Versus Products of Combustion

> **Note:** All times are based upon typical scenarios.

- **Flashover - Too Late**
- **Pre-Flashover Time**
- **Propane Fire**
- **Firefighter's Time**
- **Flashover Time**
- **Firefighter's Survival**
- **Flashover Time**
- **Firefighter's Survival**
- **Firefighter's Survival**
- **Firefighter's Survival**
So what are we saying?

- Time matters
- We are experiencing more calls
- Appropriate number of resources on scene in a timely fashion

So what are we asking?

- 2nd Full-time engine crew

How?

- Ask the voters to increase the mill levy 3.314 - 5.0 mills
Questions?

Comments?

Concerns?