

Open Space Advisory Board

Agenda

Wednesday, July 10, 2019
Library 1st Floor Meeting Room
951 Spruce Street
7:00 PM

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes
5. 7:05 pm Staff Updates (5 Minutes)
6. 7:10 pm City Council Liaison Updates (10 Minutes)
7. 7:20 pm Board Updates (5 Minutes)
8. 7:25 pm Public Comments on Items Not on the Agenda (5 Minutes, more time as needed)
9. 7:30 pm Discussion Item: Transportation Master Plan Review with Focus on Trails Connectivity. Presented by Lisa Ritchie, Associate Planner, Planning Department (45 minutes)
10. 8:15 pm Discussion Item: Opportunities for Preserving Open Space and Improving Trail Connectivity: Review Findings and Finalize Results (45 minutes)
11. 9:00 pm Discussion Item: Results of OSAB Key Performance Indicators Surveys (15 minutes)
12. 9:15 pm Discussion Items for Next Meeting on August (10 Minutes)
 - a. Conoco Phillips 66 Development Review
 - b. Annual Boulder County Trail & Acquisition Review
 - c. Open Space Zoning Update
13. 9:20 pm Adjourn

City of Louisville

Parks & Recreation Department 749 Main Street Louisville CO 80027
303.335.4735 (phone) 303.335.4738 (fax) www.LouisvilleCO.gov

Open Space Advisory Board Meeting Minutes

Monday April 22, 2019, 7:00pm

(Regularly scheduled Wednesday April 10, 2019 meeting cancelled due to weather)

Louisville Public Library: First Floor Meeting Room
951 Spruce Street

1. Call to Order

Laura called the meeting to order at 7:01 pm.

2. Roll Call

Board Members Present: Laura Scott Denton, Helen Moshak, Missy Davis, Mike Schantz, Fiona Garvin, David Blankinship, Peter Gowen, Tom Neville

Board Members Absent: None

City Council Members Present: Bob Muckle (City Council Liaison)

Staff Members Present: Ember Brignull

3. Approval of Agenda

Peter moved to approve the agenda as written. Missy seconded. The motion passed unanimously.

4. Approval of Previous Meeting's Minutes (February)

Laura proposed to revise the minutes as follows: In Section 12-C, revise the start of the first sentence from "Laura clarified that the reason Council is asking OSAB to assess..." to "Laura said that her perception is that the reason Council is asking OSAB to assess.."

Peter moved to approve the minutes with the aforementioned change(s). Tom seconded. The motion passed unanimously.

5. Approval of Previous Meeting's Minutes (March - cancelled meeting)

Laura moved to approve the minutes as written. Fiona seconded. The motion passed unanimously.

6. Staff Updates— Ember

See updates provided by Ember on page 8 of the April 2019 OSAB Meeting packet.

A. Ember reminded of Wed May 1 Open Government training for Missy, Helen, Fiona, and Tom at City Hall.

B. Volunteers sought for Get to Know your Local Farm Event (4/27 10-1), also Kids to Parks Day (5/18). Email Catherine or Ember if interested in helping out.

C. Ember reported that there are 2 candidate finalists for Senior Natural Resource Specialist position; should have more information at next meeting.

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- D. Coyote Run Open Space remediation work: Council will be reviewing and voting on the final plan in May. The plan entails securing the slope, installing drainage at the base of the slope, filling, and re-seeding. It will take approximately 2 months to complete the work.

7. City Council Liaison Update

- A. Underpass construction plans along Hwy 42 and railroad are still in progress. Contract for Hwy 42 underpass should be in place within the next month and construction will take approx. 6 months. The contract for the railroad underpass may be in place by this Fall; design has been discussed and approved by Burlington Northern. Funding source is City of Louisville & Boulder County (50% each). Other underpasses and trail improvements (including 104th Street connection) are in the planning phases with funding from Denver Regional Council of Governments.
- B. Quiet Zone project: Burlington Northern and Public Utility Commission have approved the Quiet Zone design for the railroad crossings at Baseline, Griffith, and Pine Street. The crossing at South Boulder Road is still under discussion with Burlington Northern but is anticipated to be resolved soon.
- C. Public usage and revenue generation at the Recreation Center is up.
- D. Schedule: Bob noted that he often has a conflict on Wednesday nights and asked if Monday or Thursday evenings work for OSAB. Monday is ok for all; Thursday ok for all except for Mike & Helen. During the summer Bob doesn't have this conflict. Laura proposed re-visiting this topic in September. OSAB agreed.
- E. The Utility Committee will revisit maintaining a summer instream flow (4 cfs) in Coal Creek.

8. Board Updates

- A. Mike noted that despite the cold weather, the Fishing Frenzy went well with a good turnout.
- B. Fiona reported that she has been in contact with City of Boulder Open Space to get seasonal signs relating to ground-nesting birds posted at the north end of Centennial View Dr, and at the gate near Davidson Ditch. Signs were placed last week to encourage dog owners to keep their dogs nearby and on-trail. This area is seeing increasing use by Louisville residents.
- C. David reported that he attended a Boulder County Transportation Master Plan meeting re: East Boulder County bicycling. The two main themes were: (1) "quick wins" which focus on safety and (2) being cost-effective; which translates into intersection analysis and separating bikes and cars wherever possible.
- D. David reported that the signage at Dutch Creek is looking really faded & should be replaced.
- E. Laura noted that Ember has a new title: Open Space Superintendent.

9. Public Comments on Items Not on the Agenda

Sherry Sommer, 910 S. Palisade Ct. came to talk about the proliferation of social trails. She noted that Boulder has some significant barriers at Wonderland Lake and Doudy Draw and would like OSAB to consider efforts to reduce number of social trails. She noted that Warembourg, North, and Davidson Mesa are particularly impacted. Ember noted that staff has mapped all social trails, but no action has been taken to date. Ember noted that this becomes a policy issue - e.g., possibly create more trail categories, and identify where social trails fall into each category including formal development all the way to restoration. Mike agreed that we should take up this discussion. Fiona requested social trail survey information before we undertake a discussion. Helen proposed forming a Tiger Team to review the data, and assess options. David and Tom volunteered to be this Tiger Team and will report back to OSAB in September.

10. Discussion Item: Identify Topics and Topic Leader for the OSAB/PPLAB Joint Meeting on April 10, 2019

Laura asked for agreement on the list of topics and for a volunteer to give 2-min intro to each topic. Dave recommended including a joint plan to get public input on dog park siting plan. Missy suggested sharing Development Review Process via email rather than discussing in the joint meeting. Laura said that her plan was to put the memo in the meeting packet, and intro briefly in the meeting. Helen suggested a “chair to chair” discussion. Board agreed with that plan. Helen mused that joint work around appropriations might be appropriate. Mike proposed doing this ahead of the next funding round.

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- A. Transportation Master Plan Update to be presented by the Planning Department
- B. Development Review Process: Laura to discuss with PPLAB chair; general discussion at meeting if desired by PPLAB
- C. Wayfinding Signs: Helen to give short presentation
- D. Dog Off-Leash Area: Laura to give short presentation
- E. Dog Park Siting Guidelines: Mike to give short presentation
- F. Nature Play concept: how to work together to achieve common goals (e.g., Walnut Park): Mike to introduce the topic but not lead a major discussion.

11. Discussion Item: Review and Recommend Improvements to the Public Outreach Approach for Prescribed Fire

Ember noted some changes from last year: more flexible on timing rather than specifying a date and having to change it; adding members to City listserve; more space on webpage for educational information. Ember noted that Davidson Mesa will be completely closed during the controlled burn.

Fiona suggested notifying DM DOLA users via their Facebook group (Ember commented that this is currently in the plan); also post on neighborhood bulletin board such as Next-door Hillsborough North & other Boulder/Superior/Lafayette bulletin board sites. Fiona suggested consistent content of postcards (and all notifications) state benefits of controlled burn; maybe in a FAQ format, to answer the two main questions: Why are you doing this? How can you be sure it won't get out of control? Missy suggested posting at Rec Center. Ember is planning on hosting Open Houses for neighboring houses or having a public comment opportunity with City Council.

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Mike asked if we're doing any baseline vegetation surveys in order to assess the benefit of the burn; Ember noted that these were done in early spring in anticipation of a spring burn, but due to Rocky Mountain Fire's schedule, the burn will be done in the fall. Laura suggested showing the video taken at Aquarius last year; a controlled burn has small flames and looks very different from a wildfire. This might allay community fears.

12. Discussion Item: Review and Revise OSAB Letter Regarding Key Performance Indicator Surveys

See summary of this topic and draft of letter to City Manager, starting on page 26 of the April OSAB Meeting packet. The 4 Key Performance Indicators (KPIs) that the City Manager and Finance Committee has requested that OSAB members perform (2019, 2020) are:

- A. Acquisition Sub-Program: "OSAB Ranked and Council Reviewed Candidate Parcel"
- B. New Trails & Trail Maintenance Sub-Program: "Maintenance Rating"
- C. New Trails & Trail Maintenance Sub-Program: "Trash Containers Rating"
- D. Maintenance & Management Sub Program: "Maintenance of Open Space Rating"

Ember reported that City Manager office is supportive of simple sample questions rather than a thorough sampling plan. OSAB reviewed the draft letter to the City Manager prepared by Mike and Missy, which refers to KPIs 2, 3, and 4. Laura proposed changing the first sentence of the third paragraph of the proposed letter from: "Given these constraints, the Board is willing to provide very general overall subjective grades mid-year in each area." to "Given these constraints, the best the board could do would be to provide very general overall subjective grades mid-year in each area." There was general agreement from OSAB to send the letter with the edits discussed. Mike & Missy to finalize the letter and send to City Manager.

13. Discussion Item: Comments on Candidate Parcels Table and Process

Helen proposed retaining the criteria developed 3 years ago, as it was extensively discussed at the time of development and has been reviewed with Council. OSAB agreed. Laura outlined the field trip plan; 2-3 hours at May and June meetings (second Wednesday, approx. 6-8pm). Members of the public may attend, but will have to provide their own transport. Laura asked if properties not selected for acquisition 3 years ago should be re-evaluated. The consensus of the board was to not re-evaluate these properties, although any board member may tour and assess these properties in advance of the field trips. Ember noted that some parcels have been added since the last time OSAB worked on this list; mostly by Council members, most of which are small sliver parcels of land which is currently "Public Land" but not otherwise designated. Responsibility for these public lands devolves to Parks, who often mows and does trash pickup. OSAB agreed to look at the new parcels.

14. Discussions Items for the Next Meeting on Wednesday, May 8, 2019

- A. Acquisition field trip #1: Meet at Library parking lot at 6:00pm.

15. Adjourn

The meeting adjourned at 9:22 pm.

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The meeting adjourned at 9:22 pm.

Open Space Advisory Board Meeting Minutes
Wednesday May 8, 2019, 6:00pm
Field Tour to Potential Open Space Candidate Parcels
(Meet at Parking Lot south of City Hall, 749 Main St.)

Board Members Present:

Helen Moshak, Fiona Garvin, David Blankinship, Peter Gowen, Tom Neville

Board Members Absent: Laura Scott Denton, Mike Schanz, Missy Davis

City Council Members Present: None

Staff Members Present: Ember Brignull, Nathan Mosley

Properties Toured:

(Refer to Candidate Open Space Properties 2019 Map for locations)

D1, D2, D3, D4, D5

3

N1, N2, N3

C1, C2, C3

MM

A, A1, A2

2

1

WW1, WW, WW2

XX

Adjourn:

The tour ended at 7:45 pm.

Open Space Advisory Board Meeting Minutes
Wednesday June 12, 2019, 6:00pm
Field Tour to Potential Open Space Candidate Parcels
(Meet at Parking Lot south of City Hall, 749 Main St.)

Board Members Present:

Helen Moshak, Fiona Garvin, Tom Neville, Laura Scott Denton, Mike Schanz, Missy Davis

Board Members Absent: David Blankenship, Peter Gowen

City Council Members Present: Bob Muckle

Staff Members Present: Ember Brignull, Nathan Mosley

Properties Toured:

(Refer to Candidate Open Space Properties 2019 Map for locations)

4

5

6

7

8

GG

Adjourn:

The tour ended at 7:00 pm.

Memorandum

To: Open Space Advisory Board
From: Ember Brignull, Open Space Superintendent
Date: July 10, 2019
Re: Staff Updates

General:

- The Louisville Owl camera was a great success and three great horned owl chicks successfully fledged the nest. Video footage still available on the City's Open Space Division webpage.
- The Louisville Boulder County Youth Corps team has been helping staff complete some great projects this summer: Aquarius parking lot clean-up and trail maintenance, reseeding at Dutch Creek, Bullhead Gulch, and Aquarius properties; and installing fencing material on Daughenbaugh Open Space to prevent prairie dogs from burrowing along the trail corridor. The Team will also assist with trail maintenance on Harper Lake and installing a prairie dog barrier on Hecla Lake Open Space in July.
- Open Space staff has completed restoration work from the Encroachment Campaign. Staff will check these areas again in the fall to determine if additional work is needed.
- Open Space volunteers have contributed over 525 hours so far this year for the Adopt Program, Raptor Monitoring, Photo Points, Burrowing Owl Surveys, OSAB, and other group projects.
- The Ranger Naturalist Position is open and will be closing on July 14.

Education:

Past:

- Friday, April 12th from 9:00 to 1:00 pm, 11th Annual Fishing Frenzy. Warembourg fishing pond. 85 participants.
- Saturday, April 20th from 9:00 to 10:00 am, Walkin' and Talkin' with the Mayor and Ranger Naturalist. At Hecla Lake Open Space, meet at eastern entrance off of Larkspur Lane. 17 participants.
- Saturday, April 27th from 10:00 to 1:00 pm, Harney Lastoka Open Space and 7th Generation Farm Tour and Presentation. 7th Generation Farm, park at the Kerr Community Gardens. ~850 participants.
- Saturday, May 4th from 10:00 to 10:45 am, Noxious Weed ID training. Davidson Mesa Open Space. 13 participants.

- Saturday, May 18th from 10:00 am to 1:00 pm, Kids to Parks Day 2019. Cottonwood Park. ~400 participants.
- Saturday, June 8th from 9:00 am to 12:00 pm, National Trails Day. Davidson Mesa Open Space. 12 participants.
- Saturday, June 15th from 9:00 to 10:00 am, Walkin' and Talkin' with the Mayor and Ranger Naturalist. Harper Lake and Coyote Run Open Space. 15 participants.
- Thursday, June 20th from 6:30 to 8:00 pm, Wildflower Hike on Davidson Mesa Open Space. 24 participants.
- Saturday, June 22nd from 9:00 to 11:00 am, Volunteer Weed Pull. Harper Lake Open Space. 6 participants.
- Thursday, June 27th from 9:00 to 11:00 am, Noxious Weed Identification Booth. Davidson Mesa Open Space. 45 participants.

Upcoming:

- Saturday, July 6th from 8:00 to 10:00 am, Pulling for Colorado. Davidson Mesa Open Space.
- Tuesday, July 9th from 6:00 to 7:30 pm, Camping 101. Louisville Library, first floor meeting room.
- Thursday, July 25th from 6:30 to 7:30 pm, Volunteer Weed Pull. Bullhead Gulch Open Space.
- Friday, July 26th from 7:30 to 9:00 pm, Brilliant Bats. Coal Creek Golf Course (meet at Clubhouse).

To: Open Space Advisory Board

From: Department of Planning and Building Safety

Subject: Discussion Item 9. Transportation Master Plan

Date: July 10, 2019

Summary

In May 2018, the City of Louisville initiated a transportation master planning process to develop a strategic vision for how the city can meet its current and future transportation needs. The Transportation Master Plan (TMP) will serve as a guiding document for improvements of local and regional transportation systems. The final plan will serve as a road map for maintaining and improving the transportation network over time, and will help guide strategic funding investments to best meet transportation needs. The TMP will also improve mobility and access in a way that is safe and convenient while minimizing auto congestion and associated impacts, and recognize evolving technology and future trends in transportation systems and service delivery.

The TMP process has spanned the course of the full year, and included significant public input through City Council, City Boards and Commissions, public engagement including online and in person events (public meetings, focus groups, pop-up engagement opportunities, etc.) OSAB provided initial input on the TMP at their September 12, 2018 meeting.

At this time, staff and the City's consultant, TEI, are working to finalize the Transportation Master Plan (TMP). The completed TMP will bring together the information presented to City Council to date, including the summary of trend data and existing conditions, the defined TMP goals and community input, and the proposed projects, programs and policies. Together these elements will reflect the range of transportation needs in our community and the City's plans to address them.

Prior to final presentation of the draft TMP to the public, other Boards and Commissions and City Council later this summer, staff and TEI are seeking feedback from OSAB on the proposed projects that are included in the draft plan. The primary focus of the discussion should center around the proposed trail connections and how they connect into the overall transportation network.

However, in addition to trails, the TMP also includes the following project categories:

- *Corridor Projects:* This category includes major road improvement projects, including the conceptual design study for the Highway 42 widening project.
- *Underpasses:* These improvements are focused on creating grade separated connections across the higher vehicular volume road network that includes Highway 42/96th Street; South Boulder Road; McCaslin Boulevard; and Dillon road.
- *At Grade Crossings:* These improvements include crosswalks, shortening intersection crossing distances, median extensions for pedestrian refuges and pedestrian and bicycle signals (e.g. flashing beacons and hawk signals). The improvements are focused primarily on school routes and regional corridors.
- *Multi-Use Paths:* These improvements include off-street paths and trails to enhance existing street sections and connect the existing trail network.
- *Bike Network:* These improvements include on-street bicycle improvements such as designated lanes or shoulders, signage and other markings and designation of official routes to complete connections across the City and to regional trail connections.
- *Sidewalks:* This category includes improved sidewalks or new sidewalk connections.
- *Transit:* This category includes access and stop improvements and a vision for expanded service.
- *Downtown Connector Project:* This could be a marquee project providing a grade separated multi-modal path connection between The Rec Center/Via Appia and Downtown that includes series of at grade crossing and multi-use path improvements. This project builds off work that the Wayfinding Plan recommends to provide connections into Downtown.

Maps illustrating the projects are included as attachments and discussion.

Questions for OSAB

Comments related to the alignment of the projects with OSAB priorities with previous plans, factoring in additional feedback received through the public input process.

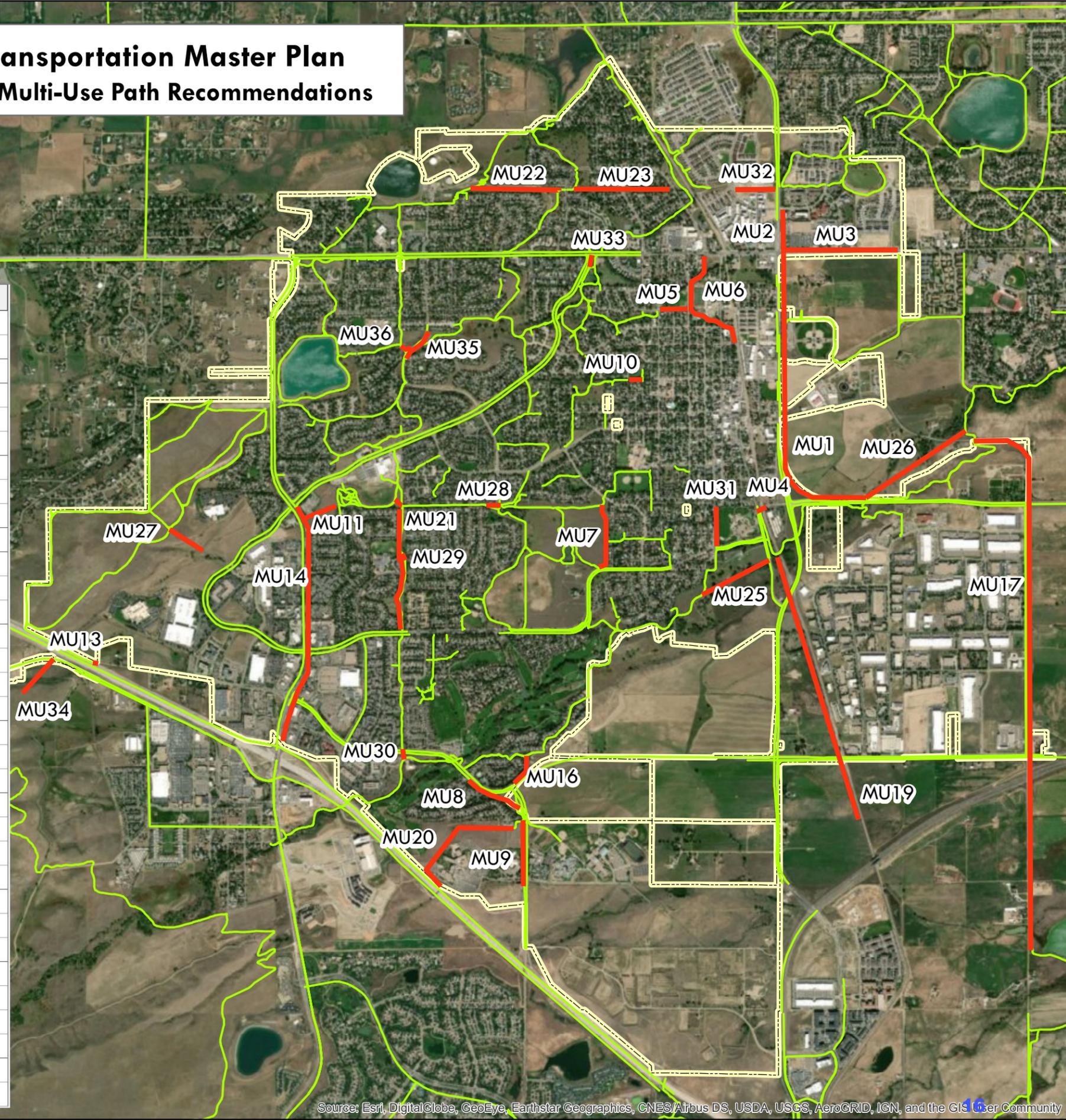
Transportation Master Plan

Draft Multi-Use Path Recommendations

- Multi-Use Path
- Existing Trail Network
- City of Louisville



Number	Path Type	Description
MU1	Off-Street Shared Path	SH 42 to CTC
MU2	Off-Street Shared Path	SH 42 N of South Boulder Rd
MU3	Off-Street Shared Path	N of South Boulder Rd E of SH42
MU4	Off-Street Shared Path	Lock St to Community Park
MU5	Off-Street Shared Path	Griffith St
MU6	Off-Street Shared Path	LMS Connection
MU7	Off-Street Shared Path	Warembourg N/S Trail
MU8	Off-Street Shared Path	St Andrews to 88th underpass
MU9	Off-Street Shared Path	88th to US 36
MU10	Off-Street Shared Path	McKinley Park
MU11	Off-Street Shared Path	Arboretum Trail
MU13	Off-Street Shared Path	US 36 to Dyer Connection
MU14	Off-Street Shared Path	McCasin Blvd
MU17	Off-Street Gravel Trail	104th regional connection
MU19	Off-Street Gravel Trail	Dillon to Coal Creek East of 96th
MU16	Off-Street Shared Path	St. Andrews (Coal Creek Bypass) to Dillon
MU20	Off Street Shared Path	US36 to St. Andrews (Avista)
MU12	Off-Street Shared Path	Powerline to Mining connection
MU21	Fun Route Single Track	Powerline Fun Routes to School Jump Track
MU23	Off-Street Shared Path	Garfield to Centennial
MU22	Off-Street Shared Path	North Open Space
MU25	Conceptual Trail Connection	Coal Creek Direct Connection
MU26	Conceptual Trail Connection	Coal Creek Direct Connection
MU27	Off-Street Gravel Trail	Centennial to Davidson Mesa Connection
MU28	Off-Street Shared Path	Warembourgh, Mining to Goodhue
MU29	Off-Street Shared Path	Fireside Realignment
MU30	Off-Street Shared Path	Powerline Connection to Coal Creek Trail
MU31	Off-Street Shared Path	Coal Creek to Downtown Connection
MU32	Off-Street Shared Path	Bullhead Gulch
MU33	Off-Street Shared Path	Cottonwood Park
MU34	Off- Street Gravel Trail	Overlook Underpass Conceptual Connection
MU35	Off- Street Shared Path	Washington Street through Coyote Run
MU36	Off- Street Shared Path	Coyote Run



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Transportation Master Plan Draft Recommendations

- ◆ Existing Underpass
- ◆ Planned Underpass
- ◆ Recommended Underpass
- SBR At Grade Crossings
- At Grade Crossings
- Multi-Use Path
- Corridor Projects
- BikeNetwork
- Existing Trail Network
- ▭ City of Louisville



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Memorandum

To: Open Space Advisory Board
From: Ember Brignull, Open Space Superintendent
Date: July 10, 2019
Re: Discussion Item 10. Opportunities for Preserving Open Space and Improving Trail Connectivity: Review Findings and Finalize Results

Purpose:

During May and June, OSAB performed field tours to view and evaluate candidate parcels that may support OSAB's goal of preserving Open Space and improving trail connectivity. The parcels evaluated were proposed by board members, City Council members, citizens, and staff. Staff compiled OSAB rankings for each parcel, these rankings will be discussed and updated during the July meeting. OSAB will also assign a preferred and secondary acquisition strategy to each of the high priority parcels.

Background:

Since 2007, the Open Space Advisory Board (OSAB) has participated in evaluating parcels for potential City acquisition for the purpose of Open Space land or trail corridors. This OSAB duty is identified in the Home Rule Charter and is an important function of the board. The recommendations for parcels to be evaluated are generated by OSAB members, City Council members, and City Staff.

Once parcels have been identified for evaluation, OSAB periodically participates in a driving tour to view and rank the parcels based on resource and cultural values; this data is then recorded on the "Acquisition Ranking Table" (the table). The values and the ranking criteria for the table are identified in the attached "City of Louisville Candidate Open Space Category Definitions". The table is always partnered with a property location map which identifies the parcels to be evaluated and is labeled as the "Candidate Open Space Properties 2019" (the map). The map has alpha labels for each property and the alpha labels are entered into the property I.D. column on the table to link the two documents. In 2019, new parcels for consideration have been given a numeric I.D. and are indicated in red and brown.

Once each OSAB member has completed the table, staff compiles and averages the resource, cultural, and total scores which are then entered into the "Opportunities for Preserving Open Space & Improving Trail Connectivity" spreadsheet (the spreadsheet). The spreadsheet is the final document that is shared with City Council and the City Manager's Office to illustrate OSAB's acquisition priorities and recommended acquisition strategies. The acquisition strategies are further defined in the "Strategies and Tools for Open Space Property Acquisition" document.

The last step in the process is to complete a summary sheet for each priority property that contains additional property information.

Additional background materials regarding OSAB's participation and thought on this process can be found in the March, 14 2017 City Council Study Session Packet which is located here:
<http://laserfiche.louisvilleco.gov/weblink/0/doc/344678/Page1.aspx>

Next Steps:

Once the table has been updated to reflect OSAB's July discussion the spreadsheet and map will be updated and summary sheets will be created for each high priority parcel. The spreadsheet, map, and summary documents will be share with City Council and appropriate City staff.

DRAFT Acquisition Ranking Table (2019 May and June OSAB RANKING DRAFT)

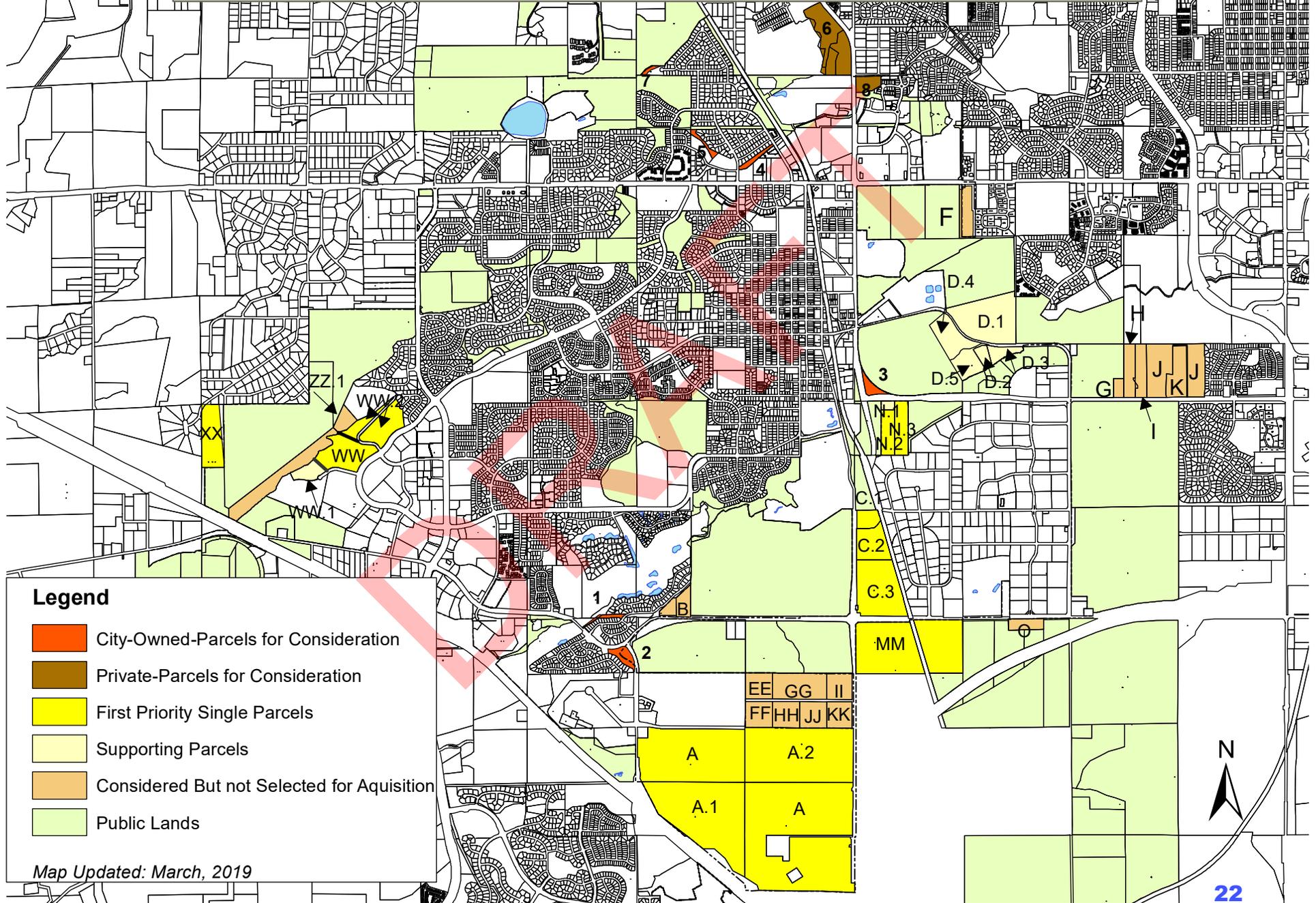
I.D.	Acres	Tier	Vegetation	Wetlands	Riparian	Wildlife Habitat	Connectivity	Open Water	Topographic & Geological Significance	Size*	Total for Resource Values	Public Visibility	Scenic	View	Historical Significance	Agricultural Significance	Recreational Preservation	Existing Potential	Threat of Development	Buffer	Potential for Partners	Undefined Unique Features	Total for Cultural Values	Total Score	Acquisition Strategy (Fee Simple/CE/Trail Easement)	Propose Open Space Zoning (Yes or No)
D.1	14.75	1	1	1	1	1	1	1	1	1	8	1	1	1	1	1	1	1	1	1	1	0	10	18		
A.2	80	1	1	1	1	1	1	0	1	1	8	1	1	1	0	0	1	1	2	1	1	0	10	18		
N.3	10	1	1	2	1	1	1	0	1	1	9	1	1	1	0	0	1	1	1	1	0	0	9	18		
A	228	0	1	0	0	1	1	0	1	1	5	2	1	1	0	0	1	1	2	1	2	0	13	17		
D.5	8.9	1	1	1	1	1	1	1	1	1	9	1	1	1	1	1	1	1	1	1	1	0	8	17		
D.4	11.05	1	1	1	1	1	1	1	1	1	8	1	1	1	1	1	1	1	1	1	1	0	9	17		
N.2	8	1	1	1	1	1	1	1	1	1	8	1	1	1	0	0	1	1	1	1	1	0	9	17		
GG	19	1	0	1	1	1	1	0	1	1	7	1	1	1	0	1	1	1	1	1	0	0	10	17		
6	25.65	1	2	1	2	1	1	0	1	1	9	2	1	1	0	0	1	1	1	1	1	0	8	17		
A.1	77	1	0	0	1	1	0	1	1	1	6	1	1	1	0	0	1	1	2	1	1	0	10	17		
MM	73	1	0	0	1	1	0	0	1	1	5	2	1	1	0	1	1	1	1	1	1	0	11	16		
WW.2	20	1	0	0	1	1	0	1	1	1	5	1	1	1	0	0	1	1	1	1	0	0	9	14		
WW	20	1	0	0	1	1	0	1	1	1	5	1	1	1	0	0	1	1	1	1	0	0	9	14		
C.1	5	1	0	0	1	1	0	0	0	0	5	1	1	1	0	0	1	1	1	1	1	0	8	13		
D.2	3	1	0	1	1	1	1	0	1	1	5	1	1	1	1	1	0	0	1	1	0	0	7	13		
7	0.5	1	1	1	1	1	0	1	0	0	7	1	1	1	0	0	1	1	0	1	0	0	6	13		
C.2	14	1	0	0	1	1	0	0	1	1	4	1	1	1	0	0	1	1	1	1	0	0	8	12		
4	2.19	1	1	1	1	1	1	0	0	0	7	1	1	0	0	0	1	1	0	0	0	0	5	11		
8	4.9	1	0	0	1	1	0	0	1	1	3	2	1	1	0	0	0	1	2	1	0	0	8	11		
N.1	2	1	0	0	1	1	0	0	0	0	4	1	1	1	0	0	1	1	1	1	0	0	6	11		
XX	19	1	0	0	1	1	0	0	0	0	4	1	1	1	0	0	1	0	1	1	0	0	7	11		
C.3	33	1	0	0	1	1	0	0	1	1	3	1	1	1	0	0	1	1	1	1	0	0	7	10		
D.3	5	1	0	0	1	1	0	0	0	0	4	1	1	1	0	0	0	0	1	1	0	0	6	10		
WW.1	6	1	0	0	0	1	0	1	0	0	3	1	1	1	0	0	1	1	1	1	0	0	6	9		
5	1.78	1	0	0	1	1	0	0	0	0	5	1	0	0	0	0	1	1	0	0	0	0	4	9		
1	1.9	1	0	0	1	1	0	0	0	0	2	1	0	0	0	0	0	1	0	0	0	0	3	6		
2	4.4	1	0	0	0	1	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	2	4		
3	3.9	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	3		
B	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1		

City of Louisville Candidate Open Space Category Definitions

The rating scale consist of a 0-2 rating, zero meaning the feature / quality is not present and two meaning the feature / quality is fully represented. One will indicate a partial representation of the feature / quality.

- a. Vegetation – The abundance / diversity of native plant species.
- b. Wetlands – Areas that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support a prevalence of vegetation.
- c. Riparian Areas – Riparian vegetation and land adjacent to natural flowing water.
- d. Wildlife Habitat – Area that provides sustainable shelter, food, or protection for indigenous wildlife.
- e. Connectivity – A piece of land that contributes to an overall open space and or community recreational network.
- f. Open Water – A standing body of water present year round or seasonal that is important to the sustenance of vegetation, wildlife, or recreational opportunities.
- g. Topographic / Geological Significance – Features that act as visual markers, aesthetic formations, geological uniqueness, or vantage points deemed of public value.
- h. Size – Small, medium or large.
- i. Public Visibility – The degree in which a prospective open space parcel can be viewed from public roads or facilities.
- j. Scenic – An area that provides for natural visual enjoyment to an observer while not on the property.
- k. Views – An area that provides for natural visual enjoyment to an observer while on the property.
- l. Historical Significance – Contains physical reminders, archeological sites, or historical structures, or there is knowledge of significant past use that is of public value.
- m. Agricultural Preservation – Value in maintaining the active use of farming or ranching and/or preserving the history of prior agricultural use.
- n. Recreation Potential – Feasibility and quality of appropriate recreational use.
- o. Existing Condition – How close the current state of the property is to the desired state.
- p. Threat of Development – Possibility or probability of new development in the near term.
- q. Buffers – Natural divisions providing a discernable break between or within communities.
- r. Potential for Partners – The likelihood that other entities would share the financial burden of acquisition and/ or management of the property.
- s. Undefined Unique Quality – Value not captured in other category
- t. Comp. Plan – The comp plan designation for this property is as open space.

Candidate Open Space Properties



Map Updated: March, 2019

Opportunities for Preserving Open Space & Improving Trail Connectivity

Property Name	Property Code	Current Zoning	Acres	Value Scores			Acquisition Value	Goal/Backup Strategy
				Community	Resource	Total		
Bennett-SE of HWY 42 & 96 th St.-western parcel	N.2	Agricultural (U)	8	16.33	9.50	25.83	HIGH	Fee Simple/CE/Trail Easement
Newbold-SE of HWY 42 & 96 th St.-eastern parcel	N.3	Agricultural (U)	10	16.00	9.67	25.67	HIGH	Fee Simple/CE/Trail Easement
Phillips 66-NE section	A.2	Commercial	80	17.43	7.86	25.29	HIGH	Fee Simple 30+ acres/CE/Trail Easement
Phillips 66-SW section	A.1	Commercial	77	15.43	6.00	21.43	HIGH	Fee Simple 30+ acres/CE/Trail Easement
Phillips 66-NW and SE sections	A	Commercial	228	16.29	4.86	21.14	HIGH	Fee Simple 30+ acres/CE/Trail Easement
Salaman-W of, and adjacent to, Davidson Mesa	XX	Estate Residential (U)	19	16.67	4.17	20.83	HIGH	Fee Simple/CE
Schreiter-SE of Dillon & S. 96th St.	MM	Agricultural (U)	73	16.00	4.00	20.00	HIGH	Fee Simple/CE
Centennial- Middle	WW	Commercial	20	14.83	3.67	18.50	HIGH	Conservation Easement/ Trail Easement
Centennial-Eastern	WW.2	Commercial	20	14.50	3.67	18.17	HIGH	Conservation Easement/ Trail Easement
Games-Between S 96th & S. Arthur Ave.- North	C.1	Commercial	5	13.33	3.67	17.00	HIGH	Fee Simple/ Trail Easement
CO Tennis Facilities-Between S 96th & S. Arthur Ave.- South	C.3	Commercial	33	12.83	2.67	15.50	HIGH	Trail Easement
Archdiocese-Between S 96th & S. Arthur Ave.- Middle	C.2	Commercial	14	12.33	2.83	15.17	HIGH	Trail Easement
Mayhoffer-Empire Road adj. to Mayhoffer	D.4	Agricultural (U)	11				MEDIUM	Conservation Easement
Mayhoffer-Empire Road adj. to Mayhoffer	D.2	Agricultural (U)	3	20.67	7.83	28.50	MEDIUM	Conservation Easement
Mayhoffer-Empire Road adj. to Mayhoffer	D.3	Agricultural (U)	5	18.67	6.00	24.67	MEDIUM	Conservation Easement
Mayhoffer-Empire Road adj. to Mayhoffer	D.5	Agricultural (U)	9				MEDIUM	Conservation Easement
Bennett-SE of HWY 42 & 96 th St.-western small	N.1	Agricultural (U)	2	14.50	7.33	21.83	MEDIUM	Fee Simple/ CE/ Trail Easement
Centennial-Western	WW.1	Commercial	6	14.50	3.83	18.33	MEDIUM	Conservation Easement/ Trail Easement
Truman-N of Paradise Lane- Eastern most	II	Agricultural (U)	9	15.00	4.00	19.00	LOW	Conservation Easement
Phillips 66-N of Paradise Lane- Middle	GG	Agricultural (U)	19	12.17	5.33	17.50	LOW	Conservation Easement
Phillips 66-S of Paradise Lane- Eastern most	KK	Agricultural (U)	9	12.17	5.33	17.50	LOW	Conservation Easement
Centennial-West of GHX	ZZ.1	Commercial	5	13.83	3.50	17.33	LOW	Conservation Easement
Santille- SE of S.Bldr Rd & 95th St.	F	Commercial	9	13.00	3.00	16.00	LOW	Recommend PPLAB Review
Neumann-NW of Hwy 42 & 287-Eastern most	J	Agricultural (U)	30	12.17	2.67	14.83	LOW	Conservation Easement
Phillips 66-S of Paradise Lane- 2nd in from east	JJ	Agricultural (U)	10	10.83	4.00	14.83	LOW	Conservation Easement
Phillips 66-N of Paradise Lane- Western most	EE	Agricultural (U)	10	10.67	3.33	14.00	LOW	Conservation Easement
Losasso-NW of Hwy 42 & 287-2nd in from west	H	Agricultural (U)	8	11.50	2.33	13.83	LOW	Conservation Easement
Paradise Lane LLC- Western most	FF	Agricultural (U)	10	10.83	3.00	13.83	LOW	Conservation Easement
Public Service-Between Damyanovich and D. Mesa	ZZ	Commercial	22	9.50	4.17	13.67	LOW	Conservation Easement
Machol-NW of Hwy 42 & 287-2nd in from east	K	Agricultural (U)	12	10.83	2.50	13.33	LOW	Conservation Easement
Schmidt-NW of Hwy 42 & 287- Western most	G	Agricultural (U)	3	10.50	2.50	13.00	LOW	Conservation Easement
Paradise-S of Paradise Lane- 2nd in from west	HH	Agricultural (U)	10	9.67	2.67	12.33	LOW	Conservation Easement
Losasso-NW of Hwy 42 & 287-3rd in from west	I	Agricultural (U)	17	9.67	2.50	12.17	LOW	Conservation Easement
PSOC -Western	B.1	Agricultural (U)	3	9.17	2.83	12.00	LOW	Recommend PPLAB Review
Goldstein-Dillon Road Homestead (within Trillium)	O	Agricultural (U)	5	9.33	2.67	12.00	LOW	Conservation Easement
PSOC-Dillon West of Warembourg	B	Agricultural (U)	5	8.17	2.00	10.17	LOW	Recommend PPLAB Review

DRAFT - Strategies and Tools for Open Space Property Acquisition

12/10/2015

Summary: acquisition discussions between OSAB, Malcolm Fleming, and OS staff (with input from Boulder & Jefferson County OS staff)

Tool	Description	How it works	Advantages	Disadvantages
Real Estate Retainer	A real estate retainer fee is paid upfront to engage a real estate agent by the city to ensure the commitment of the agent, and it does not guarantee an outcome or final product. The retainer fee is structured as an offset against the commission and is retained only if a deal fails to close. If the deal closes, the fee is returned to the client.	While many large open space agencies have staff dedicated to land acquisitions, this is impractical or unfeasible for smaller agencies due to cost and infrequency of opportunities. A smaller municipality could extend its reach through an established network of real estate brokers in the area. Real estate brokers tend to be the first individuals with knowledge of potential land coming on the market for sale, and may have relationships with landowners in the area. A municipality could provide a select group of brokers its target acquisition list to either pursue transactions, or to simply keep the municipality abreast of potential target acquisition opportunities. It is typical in the real estate industry for a seller to pay all brokerage commissions/compensation.	Expands the reach of smaller municipalities' on-staff resources at minimal additional costs, and may result in additional opportunities	May result in a conflict if multiple brokers identify the same target acquisition at the same time, an event more common in a smaller municipality real estate market.
Right of first refusal/Option Agreement	A right of first refusal is a contractual right that gives its holder the option to enter a business transaction with the owner of something, according to specified terms, before the owner is entitled to enter into that transaction with a third party.	The right of first refusal is a contract between the buyer and seller which specifies that the land may be acquired by the buyer at a future date. This gives the municipality the opportunity to match an offered purchase price within a specified time period should a landowner receive a legitimate offer to sell. A purchase option is simply a right that the municipality holds to purchase the land by a specified date at a specified price. A right of first refusal and a purchase option can be either donated to the municipality or sold.	Keeps the opportunity open, keeps the dialogue going, inexpensive.	Money paid to the seller for the right of first refusal/option is forfeited if the city cannot or will not purchase the land at the specified time and price.
Fee Simple Acquisition	Fee simple absolute is a freehold ownership of property including the land and any improvements to the land in perpetuity. It is the highest possible ownership interest, it is alienable, devisable and descensible.	Most acquisitions of open space have historically been fee simple purchases.	Fee acquisition has the advantage of giving the city full control over the management of the properties' resources, and provides the greatest flexibility for decision making about the best ways to address visitor access, agricultural management, ecological restoration and other management issues.	Most expensive of all acquisition tools

DRAFT-Strategies and Tools for Open Space Property Acquisition

Tool	Description	How it works	Advantages	Disadvantages
Conservation Easements	<p>The easement is either voluntarily donated or sold by the landowner and constitutes a legally binding agreement that limits certain types of uses or prevents development from taking place on the land in perpetuity while the land remains in private hands.</p> <p>Conservation easements protect land for future generations while allowing owners to retain many private property rights and to live on and use their land, at the same time potentially providing them with tax benefits.</p>	<p>In a conservation easement, a landowner voluntarily agrees to sell or donate certain rights associated with his or her property – often the right to subdivide or develop – and a private organization or public agency agrees to hold the right to enforce the landowner's promise not to exercise those rights. In essence, the rights are forfeited and no longer exist.</p> <p>An easement selectively targets only those rights necessary to protect specific conservation values, such as water quality or migration routes, and is individually tailored to meet a landowner's needs. Because the land remains in private ownership, with the remainder of the rights intact, an easement property continues to provide economic benefits for the area in the form of jobs, economic activity and property taxes.</p> <p>A conservation easement is legally binding, whether the property is sold or passed on to heirs. Because use is permanently restricted, land subject to a conservation easement may be worth less on the open market than comparable unrestricted and developable parcels. Sometimes conservation easements will enable the landowner to qualify for tax benefits in compliance with Internal Revenue Service rules.</p>	<p>Landowners can protect land in perpetuity while maintaining ownership. There are significant savings on taxes including property, income and estate taxes. Landowners are motivated to donate CEs because Colorado allows transferable tax credits for qualified donations. Currently, a CE donor can earn up to \$375,000 in state income tax credits. Under policies now in effect, these credits can be carried forward for up to 20 years and used as needed to offset state income tax payments, or sold to others.</p>	<p>Conservation easements are irrevocable and rights included are no longer an option for landowner.</p>
Trail Easements	<p>“A trail easement is a perpetual legal agreement that allows others to use someone’s land in the manner provided for within the easement. An easement can be very broad, granting access to the easement holder and the public, or it can restrict what kind of access, when and under what conditions access can be used. For instance, the easement can be for public access to an entire property, or it could be restricted to certain users on a trail of a certain width. An easement can be for hiking only, bicycling, horseback riding; whatever uses the parties agree to, limited or expanded to the extent they decide.” (Adapted from Creating Greenways: A Citizens Guide, May 2007)</p>	<p>A partial interest in a property is granted to allow entry onto another landowner’s property. Trail facilities are developed within a designated area, to allow users onto the corridor to use the trail. Negotiation between trail managers and owners usually occurs. Owners may be willing to allow access for a fee or donation of the easement.</p>	<p>Easement acquisition is usually cheaper than outright purchase of land. There are less disruptions of existing land uses.</p>	<p>Tensions can arise between entities regarding terms or covenants. Term easements can cause problems if owner does not choose to renew the easement.</p>

DRAFT-Strategies and Tools for Open Space Property Acquisition

Tool	Description	How it works	Advantages	Disadvantages
Parkland/Trail Dedication	The voluntary transfer, or transfer as a condition of subdivision approval, of private property by its owner to the public for some public use, such as for streets or park land. Louisville requires a dedication of 12% of a developments total developable land or may require a cash payment in lieu of such land dedication, based on the current appraised value.	City requires developers and builders to dedicate park/trail lands or pay a fee that is used to acquire and develop park and trail facilities. This exaction fee is a way to offset increased demand for parks or trails created by developer/new homeowner	Cities can conserve open spaces at the pace of land development. Developers can negotiate to construct facilities saving cost to both parties.	Although courts generally uphold this type of exaction, it could result in litigation for requiring payment/land dedication.
Bargain Sale of Land	A bargain sale is “part gift and part sale.” A bargain sale is a simple agreement in which a landowner sells real estate to a Charity for less than its fair market value. The difference between the fair market value and the purchase price is considered a charitable gift for which the donor will receive an income tax deduction. With a bargain sale, the seller also avoids capital gains tax on the donated portion of the property. A bargain sale can be an effective way to dispose of property that has increased greatly in value and on which the owner would otherwise owe a significant amount of capital gains tax.	An agreement is created to sell land for less than fair market value between City and landowner.	Potential tax benefits exist such as charitable donations and a reduction in capital gains tax. Sellers are often motivated to see land preserved.	Less profit for seller than selling at fair market value. Conservation value restraints may limit agency ability to purchase property.

MAYHOFFER FARM (Acquired!)

Opportunities for Preserving Open Space and Improving Trail Connectivity

Property	N&S of Empire Rd (D) (200 acres, zoned Agricultural)	
Value	HIGH	
Aspirational Goal	Fee Simple Acquisition	
Backup Strategy	Conservation Easements & Trail Easements	
Community Value:	HIGH	
	Buffer Value:	Physical & visual buffer between Louisville & Lafayette
	Potential Partners:	Boulder County & Lafayette
	Adjacent Parcels:	Aquarius (south), Harney-Lastoka (north)
	Other Notes:	Highly visible from roadways; creates agricultural "home-town" feel
Resource Value:	HIGH	
	Habitat & Vegetation:	Agricultural
	Riparian/Wetland:	Coal Creek Riparian Corridor
Property Goals:	<ul style="list-style-type: none"> > Create a grassland restoration demonstration area > Protect view shed > Provide larger contiguous acreage > Increase habitat health > Preserve Agricultural use/heritage 	
Supporting Parcels:	<ul style="list-style-type: none"> > If D is acquired, OSAB supports acquiring parcel D.1. > Acquisition of D.1 without D is not recommended. > Acquisition of D.2- D.5 without D is not recommended. 	
Owner - relationship status	<p>On 9/2017 the Mayhoffer Farm (165 acres) was acquired as a fee title ownership (with intact mineral rights) for \$8,255,789. Partners shared cost as follows: 50% BOCO; 25% Louisville; 25% Lafayette. This deal also included two CE's (Centennial House Lot and Rental House Lot).</p>	
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott

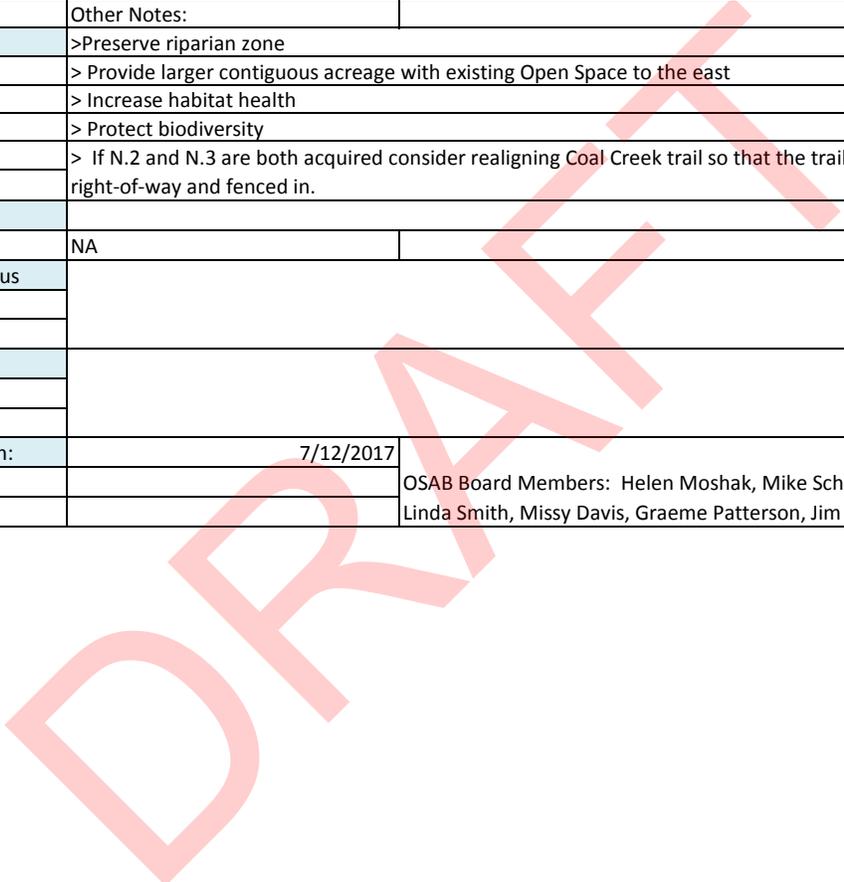
BENNETT

Opportunities for Preserving Open Space and Improving Trail Connectivity

Property	SE of HWY 42 & 96 th St.-western (N.2) (8 acres, zoned Agricultural)	
Value	HIGH	
Aspirational Goal	Fee Simple Acquisition	
Backup Strategy	Conservation Easements & Trail Easements	
Community Value:	MEDIUM	
	Buffer Value:	Hwy 42 Corridor
	Potential Partners:	Boulder County Parks & Open Space
	Adjacent Parcels:	Olson (west)
	Other Notes	
Resource Value:	HIGH	
	Habitat & Vegetation:	Coal Creek Riparian Corridor
	Riparian/Wetland:	Yes
	Other Notes:	
Property Goals:	>Preserve riparian zone	
	> Provide larger contiguous acreage with existing Open Space to the west	
	> Increase habitat health	
	> Protect biodiversity	
	> If N.2 and N.3 are both acquired consider realigning Coal Creek trail so that the trail is not adjacent to the road right-of-way and fenced in.	
Supporting Parcels:	> Assuming successful acquisition of N.2, OSAB would also support acquisition of N.1.	
	> Purchase of N.1 without N.2 is not recommended.	
Owner - relationship status	No contact has been made	
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

NEWBOLD

	Opportunities for Preserving Open Space and Improving Trail Connectivity	
Property	SE of HWY 42 & 96 th St.-eastern (N.3) (10 acres, zoned Agricultural)	
Value	HIGH	
Aspirational Goal	Fee Simple Acquisition	
Backup Strategy	Conservation Easements & Trail Easements	
Community Value:	MEDIUM	
	Buffer Value:	Hwy 42 Corridor
	Potential Partners:	Boulder County Parks & Open Space
	Adjacent Parcels:	CTC (east)
	Other Notes:	
Resource Value:	HIGH	
	Habitat & Vegetation:	Coal Creek Riparian Corridor
	Riparian/Wetland:	Yes
	Other Notes:	
Property Goals:	>Preserve riparian zone	
	> Provide larger contiguous acreage with existing Open Space to the east	
	> Increase habitat health	
	> Protect biodiversity	
	> If N.2 and N.3 are both acquired consider realigning Coal Creek trail so that the trail is not adjacent to the road right-of-way and fenced in.	
Supporting Parcels:		
	NA	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	
	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin	



PHILLIPS 66 (A.2)

Opportunities for Preserving Open Space and Improving Trail Connectivity

Property	NE section (A.2) (80 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Fee Simple Acquisition of 30+ Acres	
Backup Strategy	Conservation Easements & Trail Easements	
Community Value:	MEDIUM	
	Buffer Value:	Buffer between Louisville and Broomfield
	Potential Partners:	Boulder County Parks & Open Space & Broomfield County
	Adjacent Parcels:	NA
	Other Notes:	
Resource Value:	MEDIUM	
	Habitat & Vegetation:	Grasslands
	Riparian/Wetland:	Small stock pond is currently on the property
	Other Notes:	
Property Goals:	>Create Buffer between Louisville and Broomfield	
	>Preserve riparian/wetland zone	
	> Expand trail connectivity	
	> Increase habitat health	
	> Protect biodiversity	
	> Protect view shed	
	> Restore native vegetation	
Supporting Parcels:	>OSAB recommends the purchase of 30+ contiguous acres on one of the three parcels (A, A.1, or A.2)	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

PHILLIPS 66 (A.1)

Opportunities for Preserving Open Space & Improving Trail Connectivity

Property	SW section (A.1) (77 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Fee Simple Purchase of 30+ Acres	
Backup Strategy	Conservation Easements & Trail Easements	
Community Value:	MEDIUM	
	Buffer Value:	Buffer between Louisville and Broomfield
	Potential Partners:	Boulder County Parks & Open Space & Broomfield County
	Adjacent Parcels:	NA
Resource Value:	MEDIUM	
	Habitat & Vegetation:	Grasslands
	Riparian/Wetland:	None
Property Goals:		
	> Expand trail connectivity	
	> Create buffer zone	
	> Increase habitat health	
	> Protect biodiversity	
	> Protect view shed	
	> Restore native vegetation	
	>OSAB recommends a trail corridor for public access.	
Supporting Parcels:	>OSAB recommends the purchase of 30+ contiguous acres on one of the three parcels (A, A.1, or A.2)	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

PHILLIPS 66 (A)

Opportunities for Preserving Open Space & Improving Trail Connectivity	
Property	Phillips 66 - NW and SE sections (A) (228 acres, zoned Planned Commercial)
Value	HIGH
Aspirational Goal	Fee Simple Purchase of 30+ Acres
Backup Strategy	Conservation Easements & Trail Easements
Community Value:	MEDIUM
	Buffer Value: Buffer between Louisville and Broomfield
	Potential Partners: Boulder County, Broomfield County
	Adjacent Parcels: NA
Resource Value:	LOW
	Habitat & Vegetation: Grassland
	Riparian/Wetland: None
	> Expand trail connectivity
	> Create buffer zone
	> Increase habitat health
	> Protect biodiversity
	> Protect view shed
	> Restore native vegetation
	> OSAB recommends a trail corridor for public access.
Supporting Parcels:	> OSAB recommends the purchase of 30+ contiguous acres on one of the three parcels (A, A.1, or A.2)
Owner - relationship status	
Vision Statement	
Date of Recommendation:	7/12/2017
	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

SALAMAN

Opportunities for Preserving Open Space & Improving Trail Connectivity		
Property	W, and adjacent to, Davidson Mesa (XX) (19 acres, zoned Estate Residential)	
Value	HIGH	
Aspirational Goal	Fee Simple Purchase	
Backup Strategy	Conservation Easements	
Community Value:	MEDIUM	
	Buffer Value:	NA
	Potential Partners:	None
	Adjacent Parcels:	Davidson Mesa (east and south); City of Boulder Open Space to the south west.
	Other Notes:	
Resource Value:	LOW	
	Habitat & Vegetation	Currently in poor condition
	Other Notes:	
Property Goals:	> Provide larger contiguous acreage	
	> Increase habitat health	
	> Protect biodiversity	
	> Protect view shed	
	> Restore native vegetation	
Supporting Parcels:	NA	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

SCHREITER

Opportunities for Preserving Open Space & Improving Trail Connectivity	
Property	SE of Dillon & S. 96th St. (MM) (73 acres, zoned Agricultural)
Value	HIGH
Aspirational Goal	Fee Simple Purchase
Backup Strategy	Conservation Easement
Community Value:	MEDIUM
	Buffer Value: Supports southern boundary
	Potential Partners: Boulder County Parks & Open Space
	Adjacent Parcels: Admor (west), Trillium (east)
Resource Value:	LOW
	Habitat & Vegetation: Agricultural
	Riparian/Wetland: None
	Other Notes: Explore agricultural options
Property Goals:	>Preserve agricultural use
	> Protect heritage (rural character)
	> Provide larger contiguous acreage
	> Protect view shed
Supporting Parcels:	Rural preservation concept supported under US 287 Comp Dvlp Plan IGA and Super IGA
Owner - relationship status	
Vision Statement	
Date of Recommendation:	7/12/2017 OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

DRAFT

CENTENNIAL VALLEY (MIDDLE)

Opportunities for Preserving Open Space & Improving Trail Connectivity

Property	Centennial middle (WW) (20 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Conservation Easements	
Backup Strategy	Trail Easements	
Community Value:	LOW	
	Buffer Value:	NA
	Potential Partners:	NA
	Adjacent Parcels:	Davidson Mesa (north) & powerline easement (north)
	Other Notes:	
Resource Value:	LOW	
	Habitat & Vegetation:	Grasslands
	Riparian/Wetland:	None
	Other Notes:	
Property Goals:	> Protect heritage (rural character)	
	> Expand trail connectivity to Davidson Mesa	
	> Provide larger contiguous acreage	
	> Increase habitat health	
	> Protect biodiversity	
Supporting Parcels:	> If preservation of WW occurred, OSAB would support preservation of WW.1 & WW.2 as well.	
	> Acquisition of WW.1 alone would not be recommended.	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

CENTENNIAL VALLEY (EASTERN)

Opportunities for Preserving Open Space & Improving Trail Connectivity		
Property	Centennial - Eastern (WW.2) (20 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Conservation Easements	
Backup Strategy	Trail Easements	
Community Value:	LOW	
	Buffer Value	NA
	Potential Partners	NA
	Adjacent Parcels	Davidson Mesa (north) & powerline easement (north)
	Other Notes	
Resource Value:	LOW	
	Habitat & Vegetation	Grasslands
	Riparian/Wetland	NA
	Other Notes:	
Property Goals:	> Protect heritage (rural character)	
	> Expand trail connectivity to Davidson Mesa	
	> Provide larger contiguous acreage	
	> Increase habitat health	
	> Protect biodiversity	
Supporting Parcels:	> If preservation of WW occurred, OSAB would support preservation of WW	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

GAMES

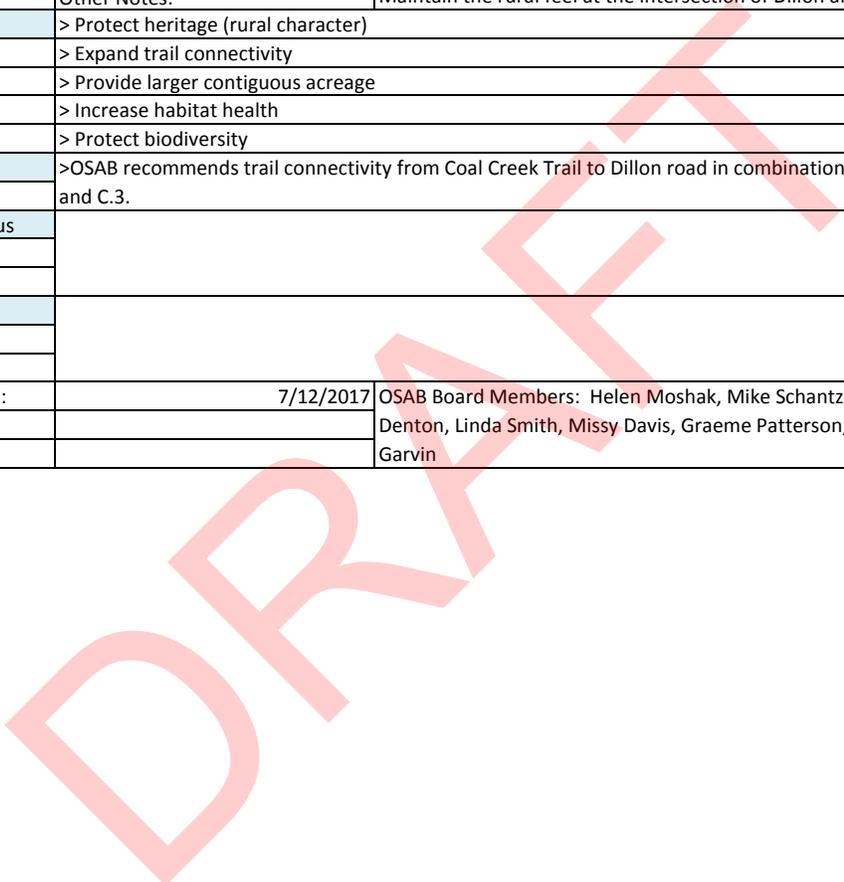
Opportunities for Preserving Open Space & Improving Trail Connectivity

Property	Between S 96th & S. Arthur Ave.- North (C.1) (5 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Fee Simple Purchase	
Backup Strategy	Trail Easements	
Community Value:	LOW	
	Buffer Value	NA
	Potential Partners	NA
	Adjacent Parcels	Warembourg (west) & existing City open space (north)
	Other Notes	Bordered by existing city land to the north
Resource Value:	LOW	
	Habitat & Vegetation:	Grasslands, stand of trees
	Riparian/Wetland:	Unknown
	Other Notes:	
Property Goals:	<ul style="list-style-type: none"> > Protect heritage (rural character) > Protect view shed > Expand trail connectivity to Coal Creek Trail > Provide larger contiguous acreage > Preserve existing trees for wildlife habitat. > Increase habitat health > Protect biodiversity 	
Supporting Parcels:	>OSAB recommends preservation of contiguous acreage and potential trail connectivity from the Coal Creek Trail to Dillon road in combination with parcels C.2 and C.3.	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

COLORADO TENNIS FACILITIES

Opportunities for Preserving Open Space & Improving Trail Connectivity

Property	Between S 96th & S. Arthur Ave.- Middle (C.2) (14 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Trail Easements	
Backup Strategy		
Community Value:	LOW	
	Buffer Value:	None
	Potential Partners:	NA
	Adjacent Parcels:	Warembourg (west)
	Other Notes	
Resource Value:	LOW	
	Habitat & Vegetation:	Grassland restoration demonstration area.
	Riparian/Wetland:	None
	Other Notes:	Maintain the rural feel at the intersection of Dillon and 96 th Street.
Property Goals:	> Protect heritage (rural character)	
	> Expand trail connectivity	
	> Provide larger contiguous acreage	
	> Increase habitat health	
	> Protect biodiversity	
Supporting Parcels:	>OSAB recommends trail connectivity from Coal Creek Trail to Dillon road in combination with parcels C.2 and C.3.	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin



ARCHDIOCESE

Opportunities for Preserving Open Space & Improving Trail Connectivity

Property	Between S 96th & S. Arthur Ave.- South (C.3) (33 acres, zoned Planned Commercial)	
Value	HIGH	
Aspirational Goal	Trail Easements	
Backup Strategy		
Community Value:	LOW	
	Buffer Value:	NA
	Potential Partners:	NA
	Adjacent Parcels:	Warembourg (west)
	Other Notes:	
Resource Value:	LOW	
	Habitat & Vegetation:	Grassland restoration demonstration area.
	Riparian/Wetland:	NA
	Other Notes:	Maintain the rural feel at the intersection of Dillon and 96 th Street.
Property Goals:	> Protect heritage (rural character)	
	> Expand trail connectivity	
	> Provide larger contiguous acreage	
	> Increase habitat health	
	> Protect biodiversity	
Supporting Parcels:	OSAB recommends trail connectivity from Coal Creek Trail to Dillon road in combination with parcels C.2 and C.3.	
Owner - relationship status		
Vision Statement		
Date of Recommendation:	7/12/2017	OSAB Board Members: Helen Moshak, Mike Schantz, Laura Scott Denton, Linda Smith, Missy Davis, Graeme Patterson, Jim Gibb, Fiona Garvin

Memorandum

To: Open Space Advisory Board
From: Ember Brignull, Open Space Superintendent
Date: July 10, 2019
Re: Discussion Item 11. Results of OSAB Key Performance Indicator Surveys

Purpose:

The purpose of this Discussion Item is to review and discuss the results of the Key Performance Indicator (KPI) Surveys that OSAB completed in June. Staff will request feedback during the July meeting regarding potential improvements to trash containers, trail maintenance, and the overall Open Space Experience.

Background:

In 2016 the City transitioned from an annual to a biennial budget process organized into unique Sub Programs. The Open Space Division Sub Programs include: Acquisition, Education & Outreach, Maintenance & Management, and New Trails & Trails Maintenance. An initiative of City Council, Key Performance Indicators (KPI's) have been developed for each Sub Program to identify goals and to measure how efficiently and effectively resources are being used to achieve these goals. Within the KPI worksheets the Finance Committee has identified four (4) KPI surveys which require OSAB input:

- Acquisition Sub-Program: "OSAB Ranked and Council Reviewed Candidate Parcel"
- New Trails & Trail Maintenance Sub-Program: "Maintenance Rating"
- New Trails & Trail Maintenance Sub-Program: "Trash Containers Rating"
- Maintenance & Management Sub Program: "Maintenance of Open Space Rating"

Next Steps:

Staff will enter the survey results into the KPI worksheets, complete candidate parcel recommendations, and submit this content paired with OSAB's KPI memo to the City Manager for review and consideration in the next biennial budget process in 2021/2022 when the KPI's are evaluated.

2019 KEY PERFORMANCE INDICATOR SURVEY - RESULTS 06/12/19

*Scale 1-5 with 5 = excellent, 4 = good, 3 = average, 2 = below average, 1 = poor

1. In your use of Open Space properties, please rate the following:

a. Access to trails:

Excellent **4.17** Good Average Below Average Poor

b. Enjoyment of nature:

Excellent Good **3.50** Average Below Average Poor

c. Maintained for use by patrons:

Excellent **4.33** Good Average Below Average Poor

d. Preservation of agricultural heritage:

Excellent **3.67** Good Average Below Average Poor

e. Use enhances the experience of living in Louisville:

5.00 Excellent Good Average Below Average Poor

COMMENTS: 1. Only real concerned about the impacts to Davidson Mesa by DOLA.
2. Please improve trail infrastructure, design, mapping & wayfinding-includes sign materials.

2. In your use of the City's Open Space properties, please rate the trash containers observed for the following items:

a. Overall appearance:

Excellent **4.20** Good Average Below Average Poor

b. Adequate number of trash containers:

Excellent **3.67** Good Average Below Average Poor

c. Maintained for use by patrons:

Excellent **4.00** Good Average Below Average Poor

COMMENTS: 1. I rarely notice trash containers which is a good thing, thus my rating.
2. Please increase sing of cans to invest in "keep it clean" campaigns, volunteers, education.
3. Need more trash cans at "strategic" areas.

3. In your use of the City's Open Space properties, please rate the trail maintenance observed for the following items:

a. Overall appearance:

4.50 Excellent Good Average Below Average Poor

b. Adequate number of trails:

Excellent **4.17** Good Average Below Average Poor

c. Maintained for use by patrons:

Excellent **4.33** Good Average Below Average Poor

d. Overall experience with the City's Open Space trail system:

Excellent **4.00** Good Average Below Average Poor

COMMENTS: 1. Needs to be signed better so people know where to go.
2. Need wayfinding. Please develop a management for social trails, develop a "natural trail model (narrow, natural surface with light maintenance) in addition to paved & crusher fines models.

Open Space Advisory Board TENTATIVE* Board Items Calendar

(Updated May 2, 2019)

August 14, 2019	September 11, 2019	October 9, 2019
<p>Action Items:</p> <p>Updates/Discussion from the Department:</p> <ul style="list-style-type: none"> • Conoco Phillips Development Review • Annual Boulder County Trail & Acquisition Request • Open Space Zoning Update <p>Updates/Discussion from the Board:</p> <ul style="list-style-type: none"> • 	<p>Action Items:</p> <ul style="list-style-type: none"> • OSAB Meeting Schedule <p>Updates/Discussion from the Department:</p> <ul style="list-style-type: none"> • Dutch Creek/Elephant Park Design and Potential Impacts to Open Space • Prescribed Fire Update • Open Space Program Goals <p>Updates/Discussion from the Board:</p> <ul style="list-style-type: none"> • Social Trails in Open Space 	<p>Action Items:</p> <p>Updates/Discussion from the Department:</p> <ul style="list-style-type: none"> • Prescribed Fire Update • Review Department Trail Priorities & Make Recommendations on New Trails • Hecla to Waneka Trail • CSU Weed Study Update (or Dec.) <p>Updates/Discussion from the Board:</p> <ul style="list-style-type: none"> • Social Trails in Open Space
November 13, 2019	December 11, 2019	January 8, 2020
<p>Action Items:</p> <ul style="list-style-type: none"> • Prioritize City Wide Trail Priorities <p>Updates/Discussion from the Department:</p> <ul style="list-style-type: none"> • Dog Park Siting Guidelines Process <p>Updates/Discussion from the Board:</p>	<p>Action Items:</p> <ul style="list-style-type: none"> • Finalize Trail Recommendations <p>Updates/Discussion from the Department:</p> <p>Updates/Discussion from the Board:</p>	<h1>2020!</h1>

*All items are subject to change. A final version of the agenda is posted on the web during the week prior to the OSAB meeting.