

CITY OF LOUISVILLE

**Revenue History
2011 through 2015**

YEAR	MONTH	SALES TAX	USE TAX	BLDG USE TAX	AUTO USE TAX	LODGING TAX	AUDIT REVENUE	TOTAL
2016	JANUARY	886,723	222,163	174,842	100,855	25,767	8,203	1,418,554
	FEBRUARY	920,875	109,063	76,430	97,034	28,321	23,180	1,254,904
	MARCH	1,054,128	112,590	159,627	121,325	32,422	21,364	1,501,456
	APRIL							-
	MAY							-
	JUNE							-
	JULY							-
	AUGUST							-
	SEPTEMBER							-
	OCTOBER							-
	NOVEMBER							-
	DECEMBER							-
	YTD TOTALS		2,861,726	443,816	410,900	319,214	86,510	52,748
YTD Variance % to Prior Year		8.0%	48.0%	72.6%	-3.6%	9.5%	-58.7%	12.1%
2015	JANUARY	930,279	85,960	65,576	106,340	24,681	10,554	1,223,389
	FEBRUARY	751,446	89,441	35,569	113,225	23,429	64,859	1,077,969
	MARCH	966,850	124,548	136,921	111,521	30,900	52,296	1,423,036
	APRIL	926,082	94,037	93,561	89,588	34,080	72,649	1,309,996
	MAY	931,057	89,679	157,466	93,186	47,601	36,203	1,355,193
	JUNE	1,116,715	136,236	42,484	99,549	51,846	6,755	1,453,585
	JULY	1,026,333	68,703	472,951	107,445	57,071	29,908	1,762,410
	AUGUST	983,178	95,308	214,635	131,001	55,216	61,248	1,540,586
	SEPTEMBER	1,097,796	122,579	98,891	123,913	45,015	42,235	1,530,430
	OCTOBER	948,794	101,783	149,737	123,187	45,615	56,024	1,425,141
	NOVEMBER	933,235	119,106	72,504	131,168	28,694	19,884	1,304,591
	DECEMBER	1,360,790	145,597	45,098	142,083	22,498	8,276	1,724,342
	YTD TOTALS		11,972,557	1,272,978	1,585,392	1,372,205	466,646	460,891
YTD Variance % to Prior Year		7.0%	18.7%	30.0%	11.0%	9.2%	-44.0%	7.3%
2014	JANUARY	798,792	56,727	40,650	141,060	22,487	137,276	1,196,991
	FEBRUARY	708,164	72,199	196,461	83,341	22,789	18,193	1,101,147
	MARCH	891,756	88,634	99,076	98,457	27,659	145,636	1,351,217
	APRIL	990,489	88,362	93,637	117,881	29,651	42,908	1,362,927
	MAY	928,421	59,387	270,829	85,769	41,240	2,776	1,388,422
	JUNE	1,013,900	111,632	102,883	88,813	47,149	29,230	1,393,608
	JULY	866,647	114,724	70,466	79,622	54,076	15,679	1,201,213
	AUGUST	983,356	87,629	46,088	105,531	51,658	156,497	1,430,760
	SEPTEMBER	974,352	99,986	58,752	116,646	41,146	7,841	1,298,723
	OCTOBER	876,022	79,004	57,992	109,404	40,328	51,399	1,214,149
	NOVEMBER	867,460	66,255	157,394	85,387	27,146	212,991	1,416,633
	DECEMBER	1,294,297	147,830	24,949	123,793	21,905	3,019	1,615,792
	YTD TOTALS		11,193,655	1,072,369	1,219,177	1,235,702	427,234	823,445
YTD Variance % to Prior Year		7.5%	13.3%	1.6%	8.9%	12.4%	-5.7%	6.8%
2013	JANUARY	777,242	(29,020)	184,731	86,731	20,848	75,241	1,115,772
	FEBRUARY	669,879	70,363	69,470	80,297	19,921	12,621	922,552
	MARCH	820,313	74,217	263,140	106,476	22,836	29,624	1,316,606
	APRIL	870,965	61,435	78,235	95,575	26,040	13,499	1,145,748
	MAY	918,954	69,690	54,267	83,905	35,636	121,805	1,284,257
	JUNE	895,906	116,514	120,854	68,997	40,725	64,668	1,307,664
	JULY	856,770	44,927	91,461	89,328	46,440	57,571	1,186,497
	AUGUST	821,538	38,974	87,374	124,484	41,990	7,939	1,122,299
	SEPTEMBER	1,017,791	114,209	19,729	90,523	37,157	11,137	1,290,547
	OCTOBER	827,461	53,102	130,501	117,513	42,825	207,939	1,379,340
	NOVEMBER	812,544	70,204	79,635	82,127	26,122	143,923	1,214,555
	DECEMBER	1,125,418	261,530	20,236	108,929	19,492	126,849	1,662,455
	YTD TOTALS		10,414,782	946,144	1,199,631	1,134,885	380,033	872,817
YTD Variance % to Prior Year		6.8%	-7.9%	40.5%	16.4%	3.9%	131.5%	12.0%
2012	JANUARY	681,326	32,851	27,928	70,085	21,299	-	833,489
	FEBRUARY	656,603	52,354	40,696	81,880	21,356	2,109	854,997
	MARCH	816,468	79,749	109,195	79,824	24,428	2,410	1,112,074
	APRIL	757,617	47,489	150,645	59,779	24,803	12,949	1,053,282
	MAY	855,685	90,373	55,162	65,752	37,456	49,231	1,153,658
	JUNE	890,833	108,900	89,259	80,272	45,122	9,662	1,224,048
	JULY	794,745	27,905	88,794	80,362	40,743	12,508	1,045,056
	AUGUST	776,002	24,579	62,942	88,605	46,121	160,774	1,159,024
	SEPTEMBER	836,117	71,431	35,963	83,421	34,550	9,971	1,071,452
	OCTOBER	737,769	30,677	87,218	116,085	31,783	2,806	1,006,338
	NOVEMBER	855,913	51,205	15,558	76,425	20,814	7,825	1,027,740
	DECEMBER	1,091,578	409,811	90,571	92,223	17,408	106,845	1,808,436
	YTD TOTALS		9,750,654	1,027,323	853,932	974,711	365,884	377,090
YTD Variance % to Prior Year		7.0%	86.8%	16.2%	8.4%	9.0%	160.1%	13.4%

**City of Louisville, Colorado
Total Sales Tax Revenue
2012 -2016**

Month Of Sale	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	Mnthly % Of 2015	Y-T-D % Of 2015	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	681,326	778,705	800,685	938,911	934,278	890,050	94.8%	94.8%	95.3%	95.3%
Feb	658,227	677,256	708,418	808,454	837,365	922,502	114.1%	103.7%	110.2%	102.3%
Mar	818,491	821,853	985,745	979,639	1,040,182	1,055,715	107.8%	105.2%	101.5%	102.0%
Apr	758,944	882,437	993,747	968,100	994,364	-	0.0%	77.6%	0.0%	75.4%
May	875,629	943,909	929,994	944,922	1,043,052	-	0.0%	61.8%	0.0%	59.1%
Jun	900,308	950,701	1,015,778	1,120,140	1,142,788	-	0.0%	49.8%	0.0%	47.9%
Jul	806,223	864,327	871,158	1,038,928	1,030,431	-	0.0%	42.2%	0.0%	40.8%
Aug	787,880	828,581	1,096,941	993,159	1,012,886	-	0.0%	36.8%	0.0%	35.7%
Sep	843,703	1,023,383	980,918	1,103,330	1,092,344	-	0.0%	32.2%	0.0%	31.4%
Oct	736,736	828,537	907,968	954,697	988,839	-	0.0%	29.1%	0.0%	28.4%
Nov	863,243	817,829	869,528	935,693	987,916	-	0.0%	26.6%	0.0%	25.8%
Dec	1,093,262	1,129,807	1,294,795	1,364,240	1,336,605	-	0.0%	23.6%	0.0%	23.1%
Totals	9,823,972	10,547,325	11,455,676	12,150,213	12,441,050	2,868,266				
% Of Change	7.1%	7.4%	8.6%	6.1%	8.6%					

**City of Louisville, Colorado
Lodging Tax Revenue
2012 -2016**

Month Of Sale	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	Mnthly % Of 2015	Y-T-D % Of 2015	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	21,299	20,848	22,487	24,681	28,965	25,767	104.4%	104.4%	89.0%	89.0%
Feb	21,356	19,921	22,789	23,429	28,560	28,321	120.9%	112.4%	99.2%	94.0%
Mar	24,428	22,836	27,659	33,963	31,747	32,422	95.5%	105.4%	102.1%	96.9%
Apr	24,803	26,040	29,651	34,080	33,514	-	0.0%	74.5%	0.0%	70.5%
May	37,456	35,636	41,240	47,601	49,409	-	0.0%	52.8%	0.0%	50.2%
Jun	45,122	40,725	47,149	51,846	52,715	-	0.0%	40.1%	0.0%	38.5%
Jul	40,743	46,440	54,917	57,071	57,312	-	0.0%	31.7%	0.0%	30.7%
Aug	46,121	41,990	51,658	55,216	56,913	-	0.0%	26.4%	0.0%	25.5%
Sep	34,550	37,157	41,146	45,015	45,680	-	0.0%	23.2%	0.0%	22.5%
Oct	31,783	42,825	40,328	45,615	46,729	-	0.0%	20.7%	0.0%	20.0%
Nov	20,814	26,122	27,146	28,694	32,140	-	0.0%	19.3%	0.0%	18.7%
Dec	17,408	19,492	21,905	22,498	26,036	-	0.0%	18.4%	0.0%	17.7%
Totals	365,884	380,033	428,075	469,709	489,720	86,510				
% Of Change	9.0%	3.9%	12.6%	9.7%	14.4%					

**City of Louisville, Colorado
Auto Use Tax Revenue
2012 -2016**

Month Of Sale	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	Mnthly % Of 2015	Y-T-D % Of 2015	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	70,085	86,731	141,060	106,340	107,008	100,855	94.8%	94.8%	94.2%	94.2%
Feb	81,880	80,297	83,341	113,225	101,306	97,034	85.7%	90.1%	95.8%	95.0%
Mar	79,824	106,476	98,457	111,521	110,229	121,325	108.8%	96.4%	110.1%	100.2%
Apr	59,779	95,575	117,881	89,588	99,451	-	0.0%	75.9%	0.0%	76.4%
May	65,752	83,905	85,769	93,186	96,877	-	0.0%	62.1%	0.0%	62.0%
Jun	80,272	68,997	88,813	99,549	103,763	-	0.0%	52.0%	0.0%	51.6%
Jul	80,362	89,328	79,622	107,445	103,843	-	0.0%	44.3%	0.0%	44.2%
Aug	88,605	124,484	105,531	131,001	119,139	-	0.0%	37.5%	0.0%	37.9%
Sep	83,421	90,523	116,646	123,913	122,137	-	0.0%	32.7%	0.0%	33.1%
Oct	116,085	117,513	109,404	123,187	124,023	-	0.0%	29.0%	0.0%	29.3%
Nov	76,425	82,127	85,387	131,168	99,973	-	0.0%	25.9%	0.0%	26.9%
Dec	92,223	108,929	123,793	142,083	107,880	-	0.0%	23.3%	0.0%	24.6%
Totals	974,711	1,134,885	1,235,702	1,372,205	1,295,630	319,214				
% Of Change	8.4%	16.4%	8.9%	11.0%	4.8%					

**City of Louisville, Colorado
Building Use Tax Revenue
2012 -2016**

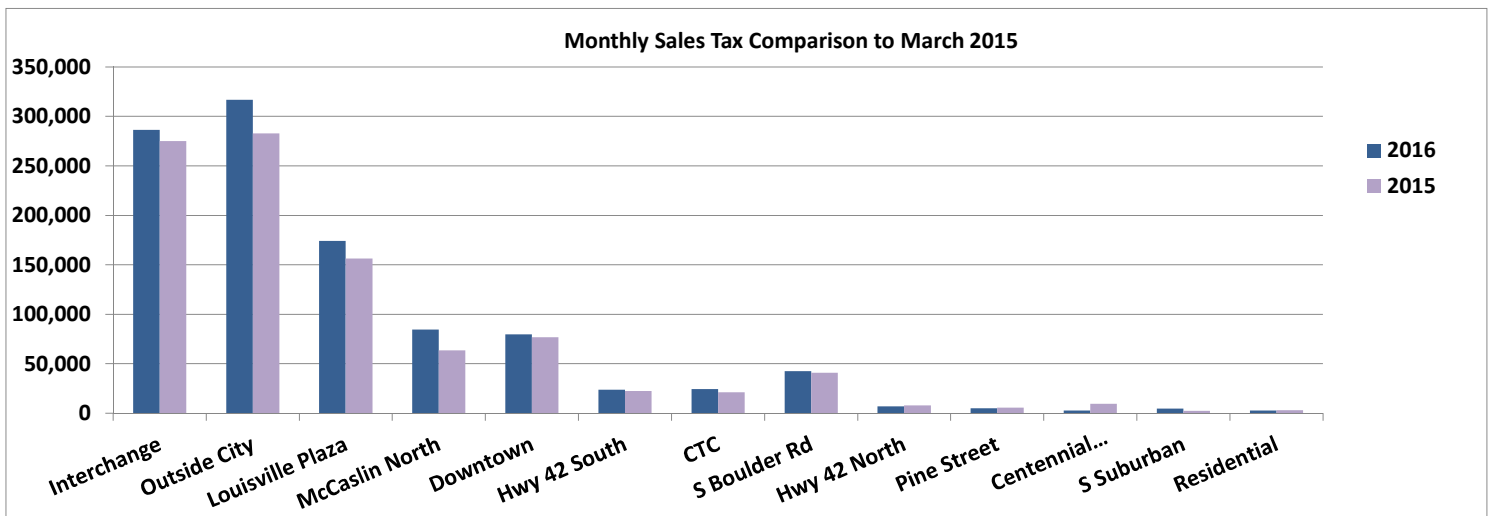
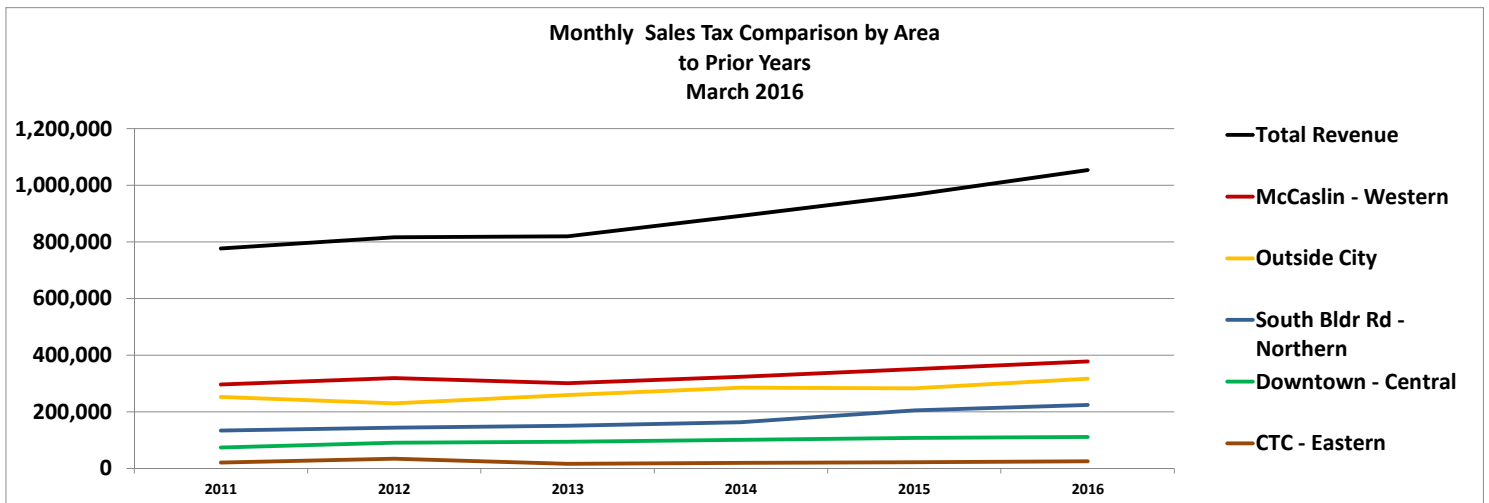
Month Of Sale	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	Mnthly % Of 2015	Y-T-D % Of 2015	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	27,928	184,731	40,650	65,576	99,213	174,842	266.6%	266.6%	176.2%	176.2%
Feb	40,696	69,470	196,461	35,569	100,328	76,430	214.9%	248.4%	76.2%	125.9%
Mar	109,195	263,140	99,076	136,921	149,112	159,627	116.6%	172.6%	107.1%	117.9%
Apr	150,645	78,235	93,637	93,561	116,748	-	0.0%	123.9%	0.0%	88.3%
May	55,162	54,267	270,829	157,466	183,471	-	0.0%	84.0%	0.0%	63.3%
Jun	89,259	120,854	102,883	42,484	119,300	-	0.0%	77.3%	0.0%	53.5%
Jul	88,794	91,461	70,466	472,951	181,317	-	0.0%	40.9%	0.0%	43.3%
Aug	62,942	87,374	46,088	214,635	146,281	-	0.0%	33.7%	0.0%	37.5%
Sep	35,963	19,729	58,752	98,891	95,850	-	0.0%	31.2%	0.0%	34.5%
Oct	87,218	130,501	57,992	149,737	132,412	-	0.0%	28.0%	0.0%	31.0%
Nov	15,558	79,635	157,394	72,504	106,127	-	0.0%	26.7%	0.0%	28.7%
Dec	90,571	20,236	24,949	45,098	83,733	-	0.0%	25.9%	0.0%	27.1%
Totals	853,932	1,199,631	1,219,177	1,585,392	1,513,890	410,900				
% Of Change	16.2%	40.5%	1.6%	30.0%	24.2%					

**City of Louisville, Colorado
Consumer Use Tax Revenue
2012 -2016**

Month Of Sale	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	Mnthly % Of 2015	Y-T-D % Of 2015	Mnthly % Of Bdgt	Y-T-D % Of Bdgt
Jan	32,851	37,090	140,825	86,310	75,393	226,633	262.6%	262.6%	300.6%	300.6%
Feb	52,354	74,247	73,497	92,813	73,063	126,682	136.5%	197.2%	173.4%	238.0%
Mar	79,749	85,187	111,992	146,179	114,488	129,773	88.8%	148.5%	113.4%	183.7%
Apr	51,813	61,435	122,627	94,037	84,463	-	0.0%	115.2%	0.0%	139.1%
May	118,389	123,930	60,387	101,700	102,649	-	0.0%	92.7%	0.0%	107.3%
Jun	108,900	117,226	127,410	139,860	128,557	-	0.0%	73.1%	0.0%	83.5%
Jul	27,905	82,469	122,959	83,003	82,090	-	0.0%	64.9%	0.0%	73.1%
Aug	162,310	39,698	129,430	135,998	119,830	-	0.0%	54.9%	0.0%	61.9%
Sep	71,431	118,185	99,986	151,963	118,578	-	0.0%	46.8%	0.0%	53.7%
Oct	34,241	233,281	88,790	140,631	130,161	-	0.0%	41.2%	0.0%	46.9%
Nov	51,205	190,782	240,584	133,558	157,366	-	0.0%	37.0%	0.0%	40.7%
Dec	410,995	366,082	149,849	149,597	332,232	-	0.0%	33.2%	0.0%	31.8%
Totals	1,202,143	1,529,611	1,468,338	1,455,649	1,518,870	483,088				
% Of Change	116.2%	27.2%	-4.0%	-0.9%	3.4%					

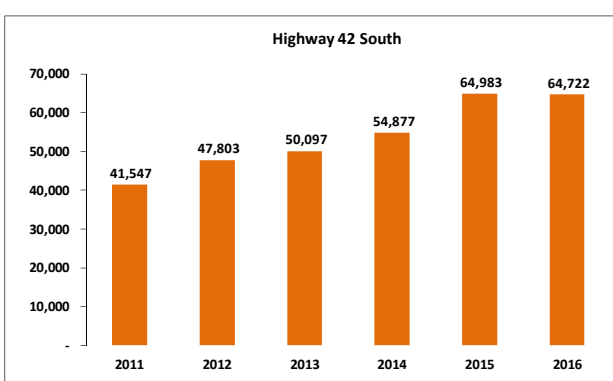
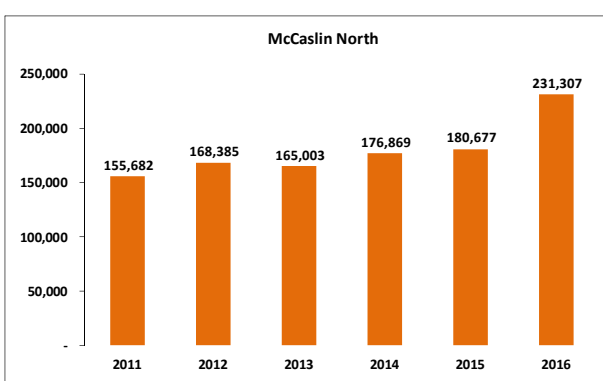
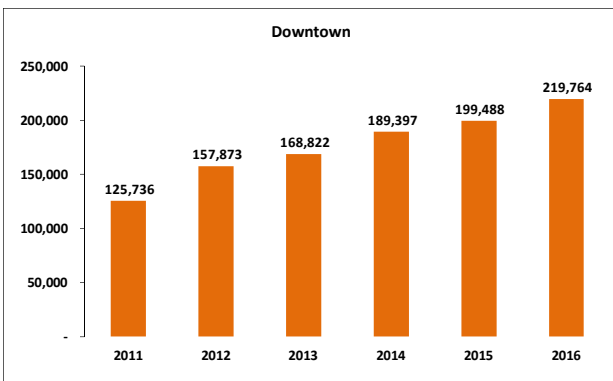
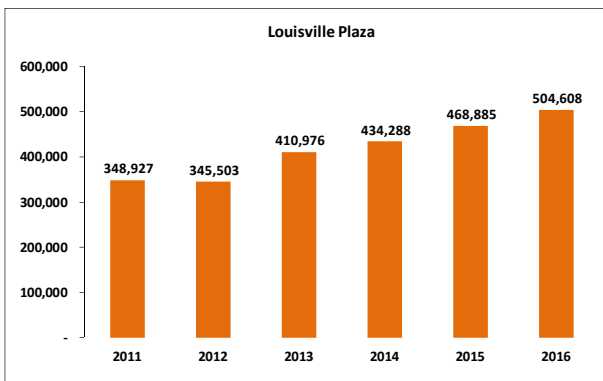
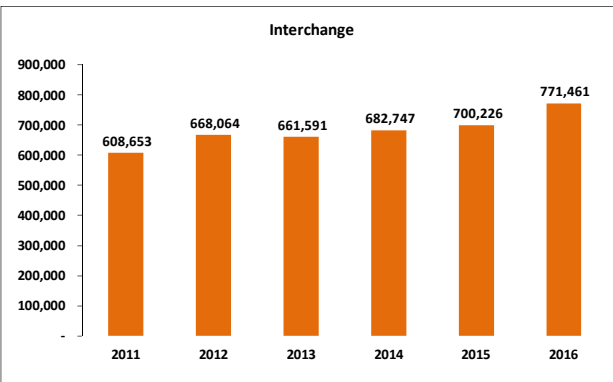
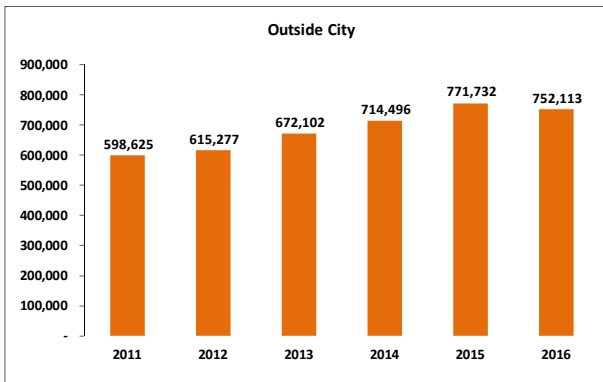
Monthly Sales Tax Revenue Comparisons by Area (March 2016)

AREA NAME	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	% Of Total	% Change
Interchange	236,400	254,949	236,624	258,622	275,056	286,214	27.2%	4.1%
Outside City	251,782	230,120	259,327	284,616	282,895	316,661	30.0%	11.9%
Louisville Plaza	115,000	123,898	131,445	142,548	156,216	174,219	16.5%	11.5%
McCaslin North	57,036	60,372	57,049	60,889	63,615	84,508	8.0%	32.8%
Downtown	49,433	63,224	64,967	74,149	76,654	79,658	7.6%	3.9%
Hwy 42 South	15,308	19,470	19,537	19,881	22,353	23,811	2.3%	6.5%
CTC	20,600	33,698	15,902	19,356	21,076	24,482	2.3%	16.2%
S Boulder Rd	9,969	10,156	12,253	14,229	40,707	42,550	4.0%	4.5%
Hwy 42 North	8,638	9,204	6,434	6,454	8,022	6,987	0.7%	-12.9%
Pine Street	6,304	5,164	7,667	5,853	5,681	4,970	0.5%	-12.5%
Centennial Valley	422	598	4,015	1,057	9,357	2,736	0.3%	-70.8%
S Suburban	3,037	3,421	2,952	2,832	2,324	4,653	0.4%	100.2%
Residential	2,716	2,194	2,141	1,271	2,895	2,681	0.3%	-7.4%
Total Revenue	776,647	816,468	820,313	891,756	966,850	1,054,128		
% Of Change	0.5%	5.1%	0.5%	8.7%	8.4%	9.0%		

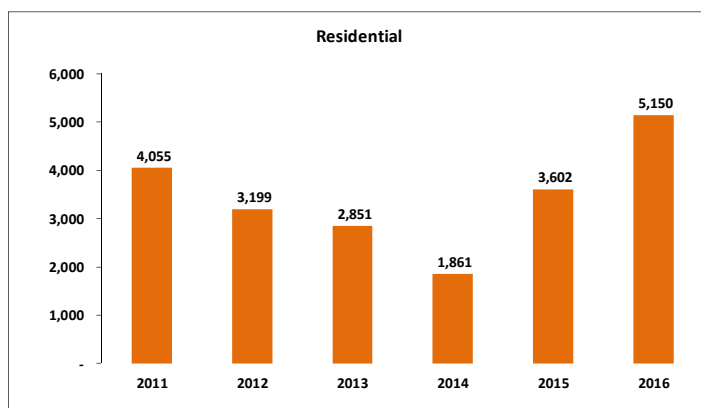
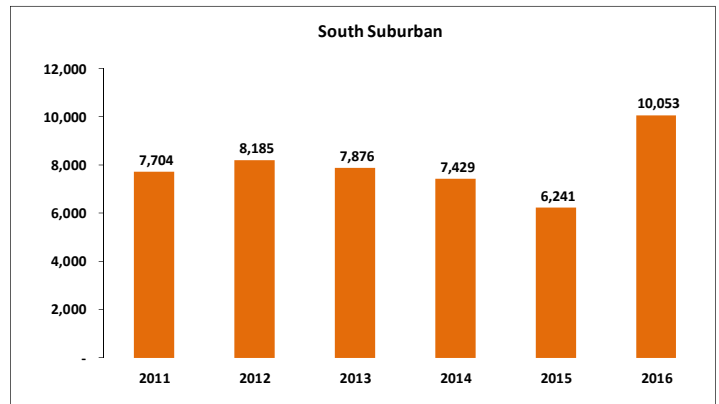
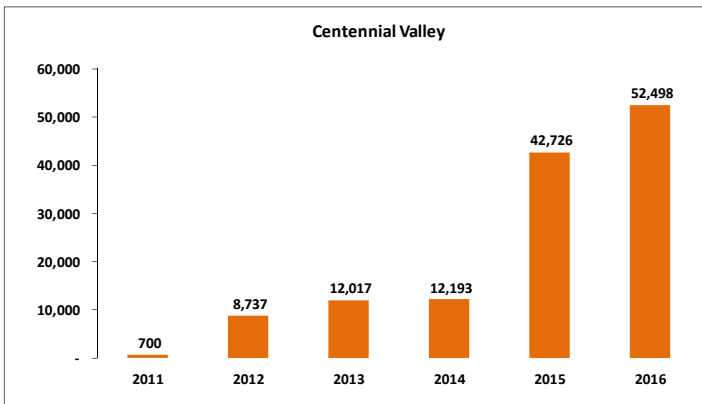
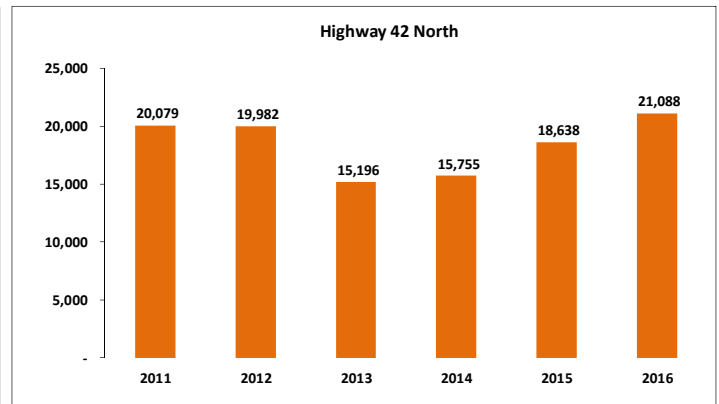
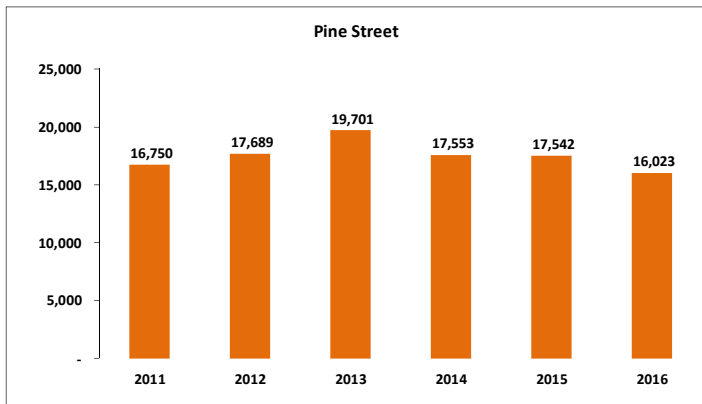
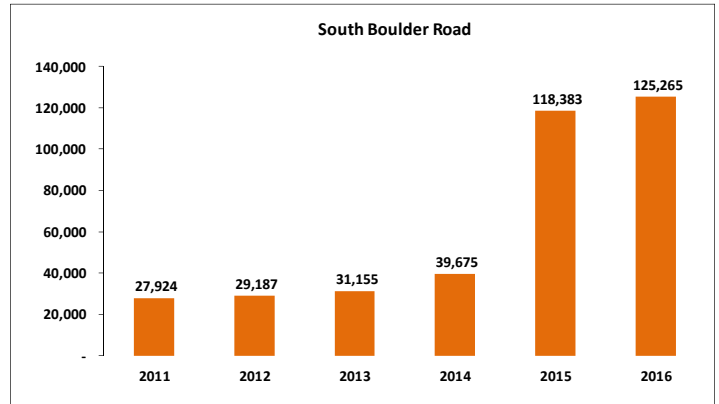
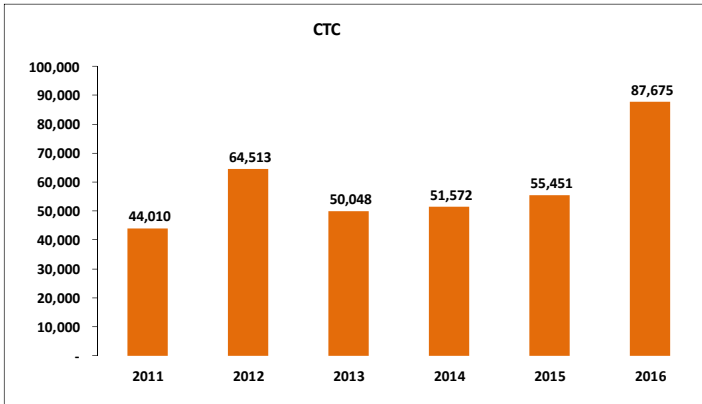


CITY OF LOUISVILLE
Revenue History by Area (Jan. - Mar. 2016)

	2011	% Var	2012	% Var	2013	% Var	2014	% Var	2015	% Var	2016	% Var	% of Total
Outside City	598,625	-2.6%	615,277	2.8%	672,102	9.2%	714,496	6.3%	771,732	8.0%	752,113	-2.5%	26.3%
Interchange	608,653	-8.4%	668,064	9.8%	661,591	-1.0%	682,747	3.2%	700,226	2.6%	771,461	10.2%	27.0%
Louisville Plaza	348,927	9.3%	345,503	-1.0%	410,976	19.0%	434,288	5.7%	468,885	8.0%	504,608	7.6%	17.6%
Downtown	125,736	30.6%	157,873	25.6%	168,822	6.9%	189,397	12.2%	199,488	5.3%	219,764	10.2%	7.7%
McCaslin North	155,682	10.2%	168,385	8.2%	165,003	-2.0%	176,869	7.2%	180,677	2.2%	231,307	28.0%	8.1%
Hwy 42 South	41,547	-1.5%	47,803	15.1%	50,097	4.8%	54,877	9.5%	64,983	18.4%	64,722	-0.4%	2.3%
CTC	44,010	19.0%	64,513	46.6%	50,048	-22.4%	51,572	3.0%	55,451	7.5%	87,675	58.1%	3.1%
South Boulder Rd	27,924	-61.5%	29,187	4.5%	31,155	6.7%	39,675	27.3%	118,383	198.4%	125,265	5.8%	4.4%
Pine Street	16,750	17.7%	17,689	5.6%	19,701	11.4%	17,553	-10.9%	17,542	-0.1%	16,023	-8.7%	0.6%
Hwy 42 North	20,079	16.9%	19,982	-0.5%	15,196	-23.9%	15,755	3.7%	18,638	18.3%	21,088	13.1%	0.7%
Centennial Valley	700	-35.8%	8,737	1148.4%	12,017	37.5%	12,193	1.5%	42,726	250.4%	52,498	22.9%	1.8%
South Suburban	7,704	10.6%	8,185	6.2%	7,876	-3.8%	7,429	-5.7%	6,241	-16.0%	10,053	61.1%	0.4%
Residential	4,055	108.9%	3,199	-21.1%	2,851	-10.9%	1,861	-34.7%	3,602	93.6%	5,150	43.0%	0.2%
	2,000,392	-1.4%	2,154,396	7.7%	2,267,435	5.2%	2,398,712	11.3%	2,648,576	10.4%	#####	8.0%	

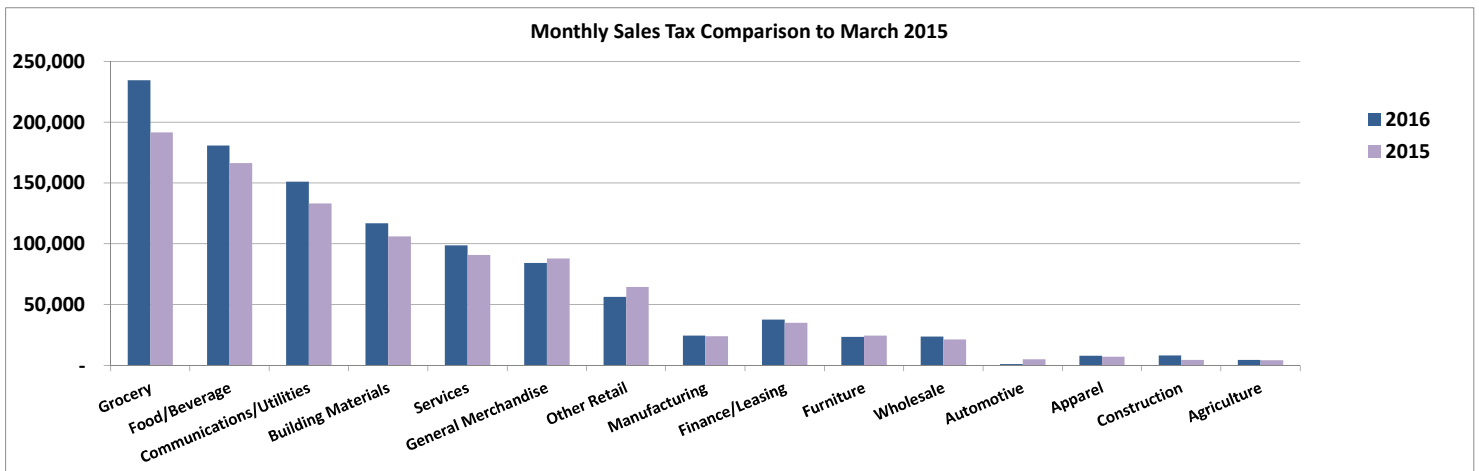
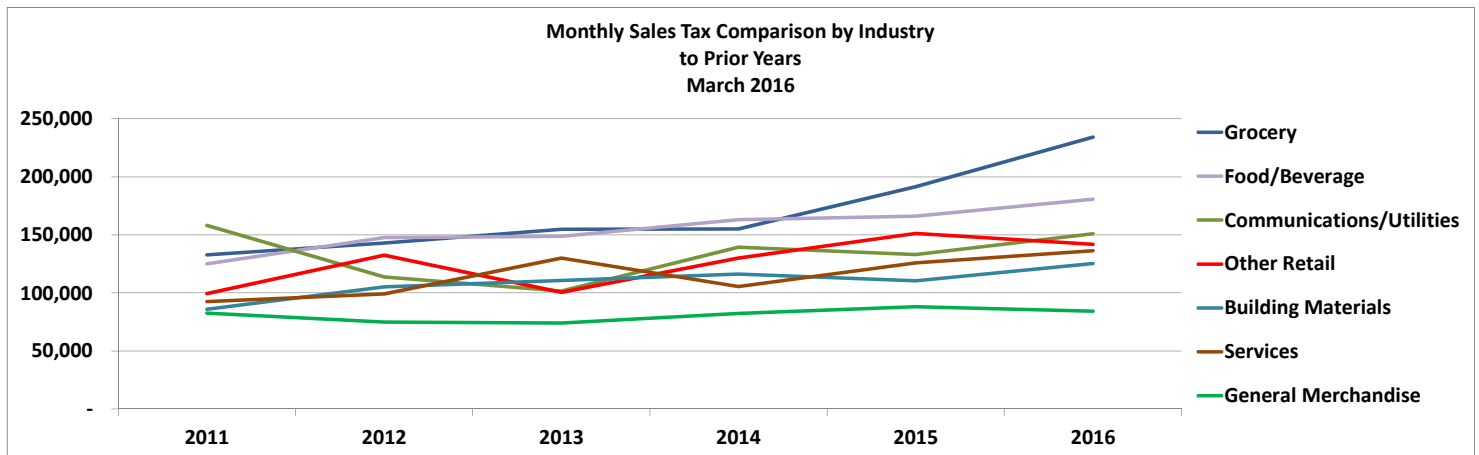


CITY OF LOUISVILLE
Revenue History by Area (Jan. - Mar. 2016)



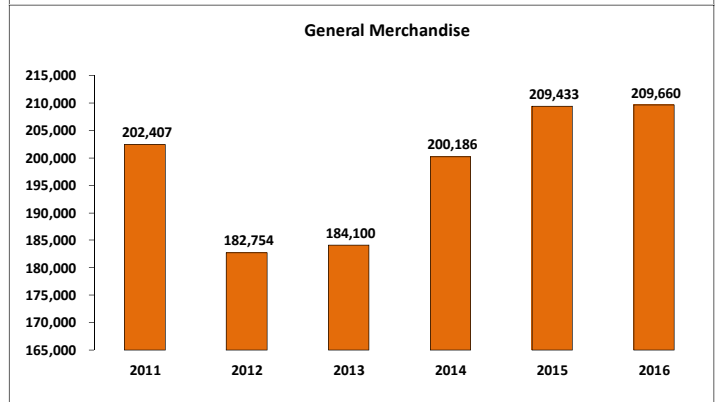
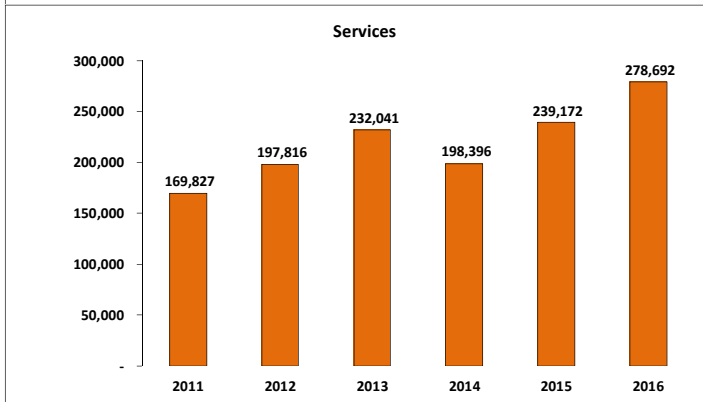
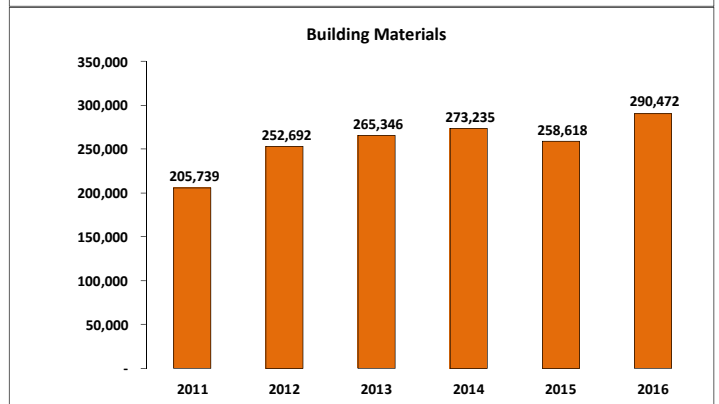
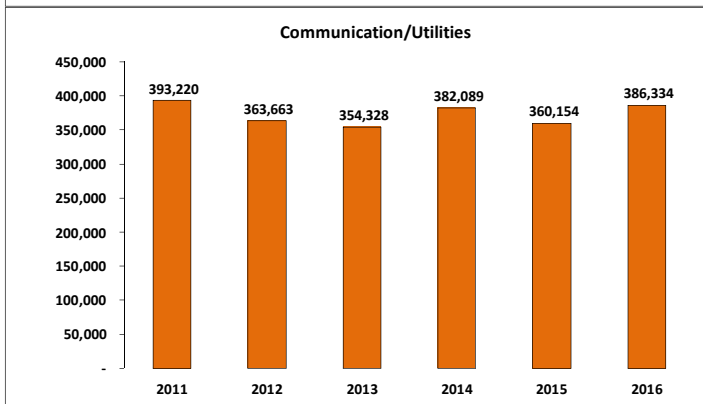
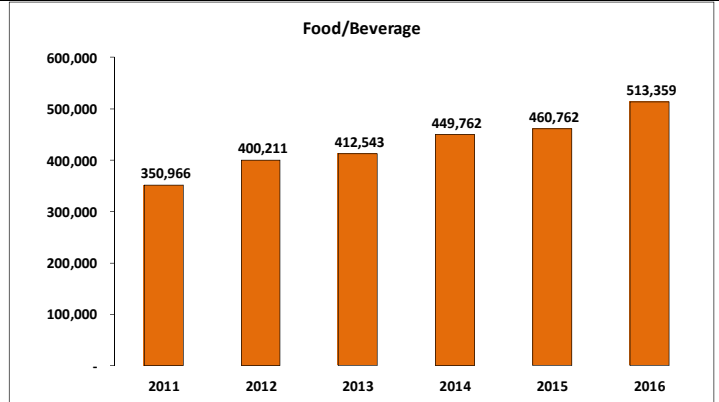
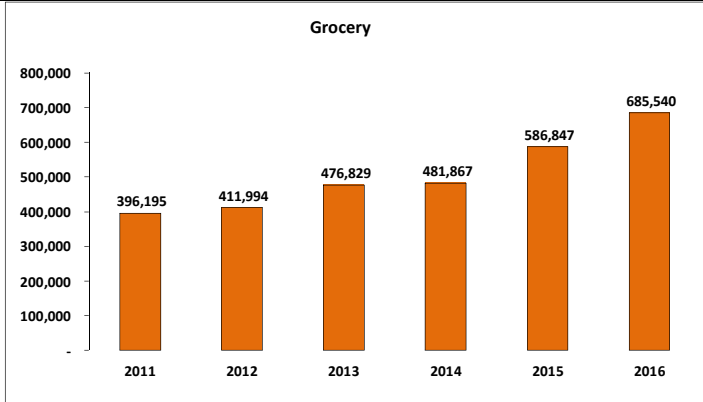
Monthly Sales Tax Revenue Comparisons by Industry (March 2016)

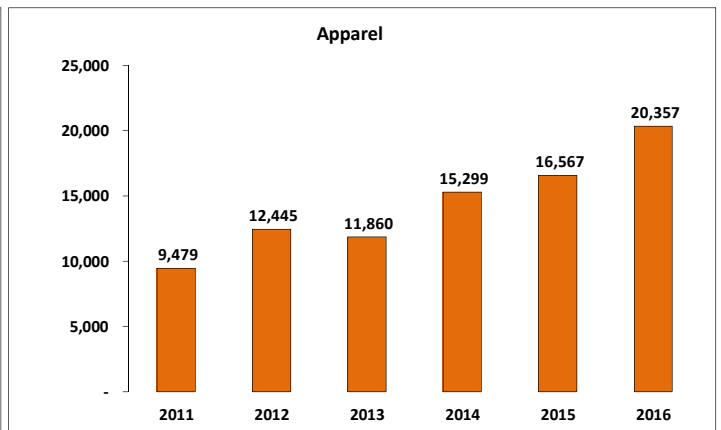
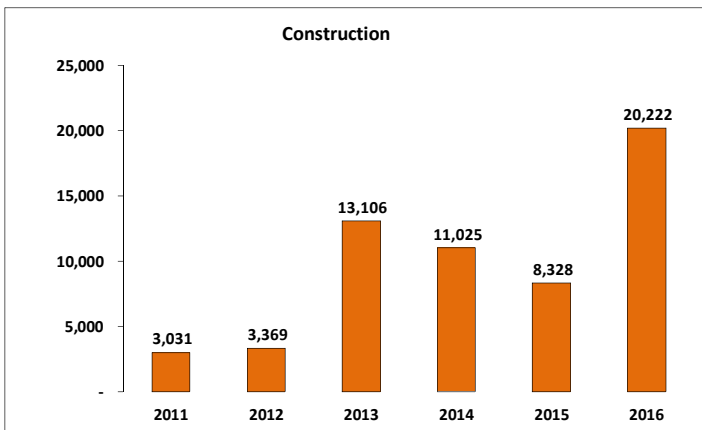
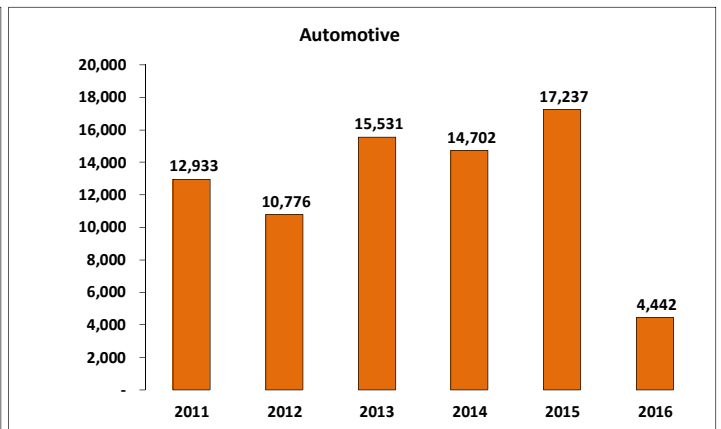
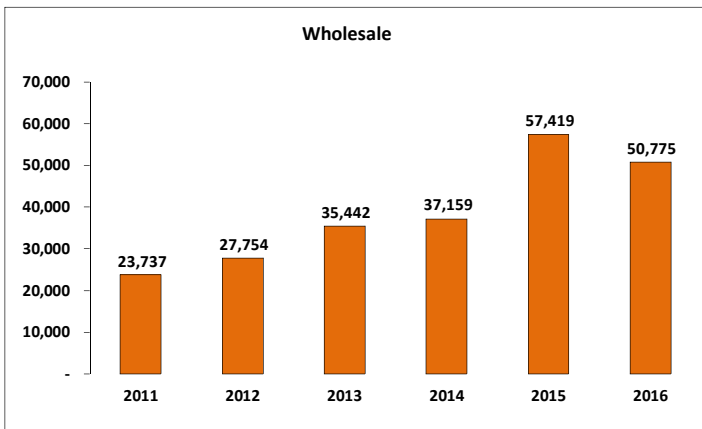
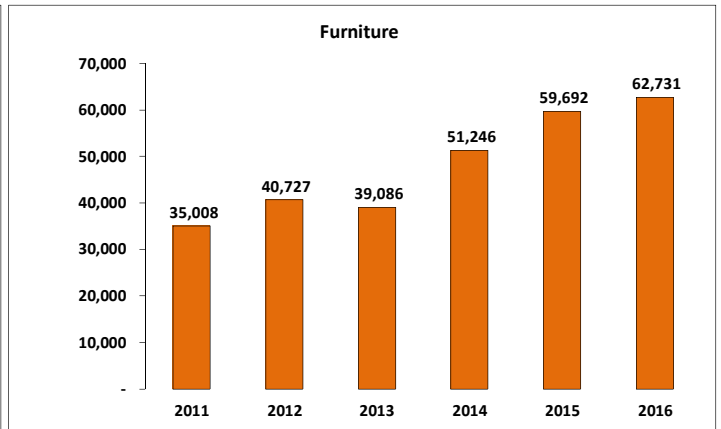
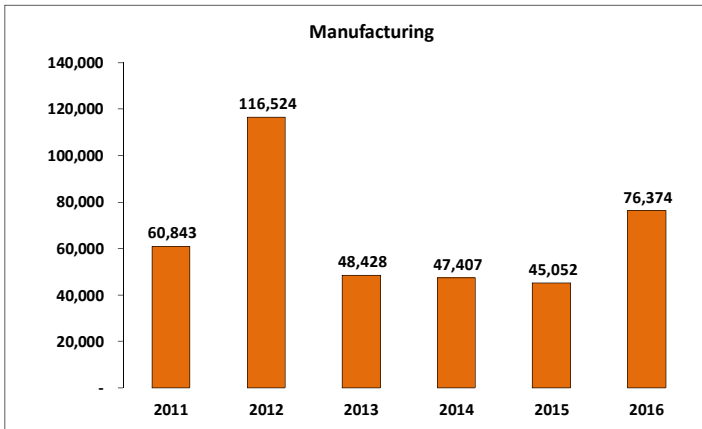
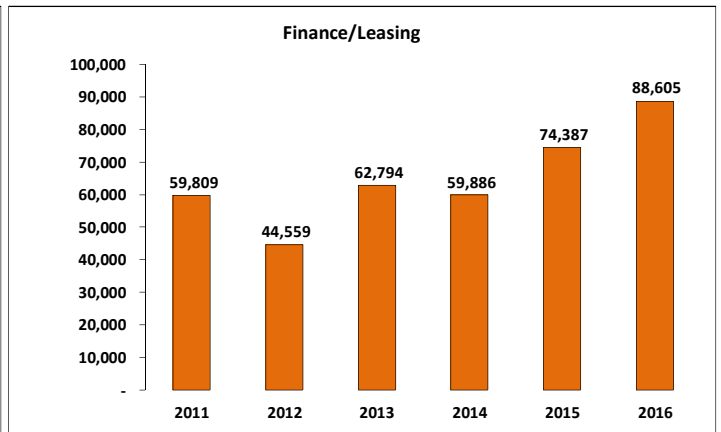
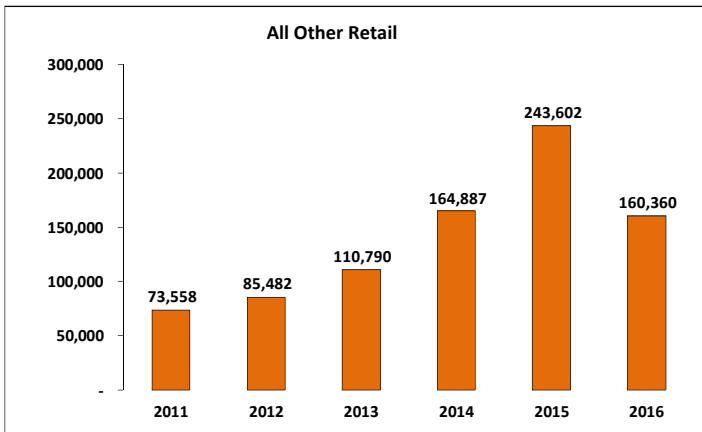
AREA NAME	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	% Of Total	% Change
Grocery	132,760	143,100	154,904	155,138	191,554	234,348	22.2%	22.3%
Food/Beverage	125,053	147,671	148,834	163,231	166,228	180,743	17.1%	8.7%
Communications/Utilities	158,130	113,804	101,583	139,523	133,177	151,047	14.3%	13.4%
Building Materials	83,897	102,464	99,831	109,672	106,099	116,953	11.1%	10.2%
Services	72,735	80,845	95,662	75,869	90,917	98,687	9.4%	8.5%
General Merchandise	82,666	74,837	73,947	82,242	88,038	84,202	8.0%	-4.4%
Other Retail	37,903	36,490	37,989	59,693	64,581	56,380	5.3%	-12.7%
Manufacturing	25,629	59,559	19,514	16,313	24,070	24,460	2.3%	1.6%
Finance/Leasing	19,921	18,379	34,262	29,677	35,106	37,801	3.6%	7.7%
Furniture	16,661	14,813	15,951	19,729	24,510	23,573	2.2%	-3.8%
Wholesale	7,562	10,827	13,382	17,721	21,314	23,768	2.3%	11.5%
Automotive	5,081	2,736	5,205	5,300	5,229	1,273	0.1%	-75.7%
Apparel	4,812	6,626	4,851	7,019	7,244	7,953	0.8%	9.8%
Construction	2,055	2,819	10,874	6,475	4,487	8,327	0.8%	85.6%
Agriculture	1,782	1,498	3,527	4,155	4,296	4,614	0.4%	7.4%
Totals	776,647	816,468	820,313	891,756	966,850	1,054,128		
% Of Change	0.5%	5.1%	0.5%	9.2%	8.4%	9.0%		

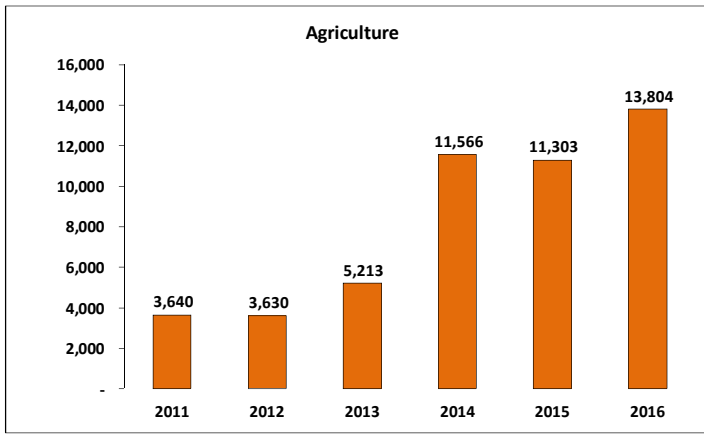


CITY OF LOUISVILLE
Revenue History by Industry (Jan. - Mar. 2016)

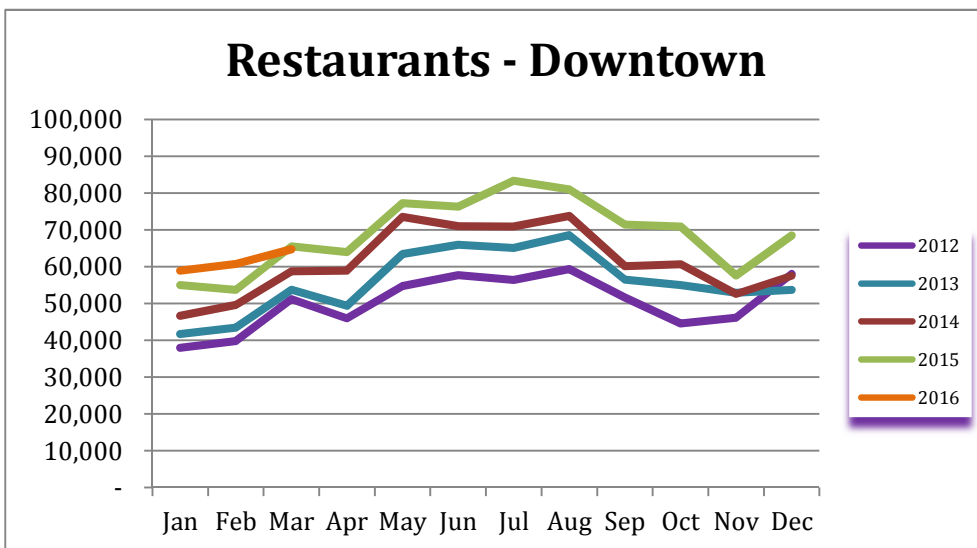
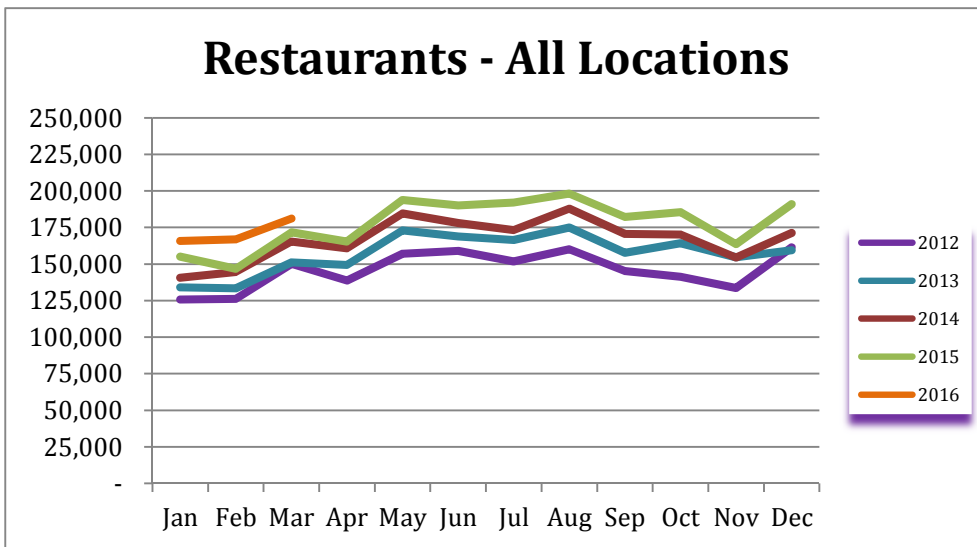
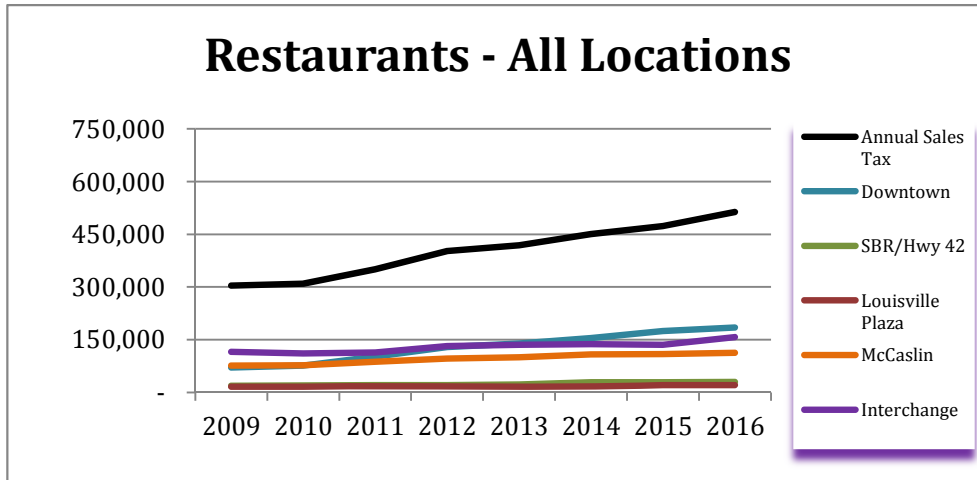
	2011	% Var	2012	% Var	2013	% Var	2014	% Var	2015	% Var	2016	% Var	% of Total
Grocery	396,195	-6.8%	411,994	4.0%	476,829	15.7%	481,867	1.1%	586,847	21.8%	685,540	16.8%	24.0%
Food/Beverage	350,966	14.9%	400,211	14.0%	412,543	3.1%	449,762	9.0%	460,762	2.4%	513,359	11.4%	17.9%
Comm/Util.	393,220	-2.5%	363,663	-7.5%	354,328	-2.6%	382,089	7.8%	360,154	-5.7%	386,334	7.3%	13.5%
Bldg Mat'l's.	205,739	-2.2%	252,692	22.8%	265,346	5.0%	273,235	3.0%	258,618	-5.3%	290,472	12.3%	10.2%
Services	169,827	20.3%	197,816	16.5%	232,041	17.3%	198,396	-14.5%	239,172	20.6%	278,692	16.5%	9.7%
Merchandise	202,407	-21.9%	182,754	-9.7%	184,100	0.7%	200,186	8.7%	209,433	4.6%	209,660	0.1%	7.3%
All Other Retail	73,558	4.2%	85,482	16.2%	110,790	29.6%	164,887	48.8%	243,602	47.7%	160,360	-34.2%	5.6%
Fin./Lease	59,809	-2.9%	44,559	-25.5%	62,794	40.9%	59,886	-4.6%	74,387	24.2%	88,605	19.1%	3.1%
Manufacturing	60,843	-17.1%	116,524	91.5%	48,428	-58.4%	47,407	-2.1%	45,052	-5.0%	76,374	69.5%	2.7%
Furniture	35,008	10.4%	40,727	16.3%	39,086	-4.0%	51,246	31.1%	59,692	16.5%	62,731	5.1%	2.2%
Wholesale	23,737	-3.2%	27,754	16.9%	35,442	27.7%	37,159	4.8%	57,419	54.5%	50,775	-11.6%	1.8%
Automotive	12,933	25.8%	10,776	-16.7%	15,531	44.1%	14,702	-5.3%	17,237	17.2%	4,442	-74.2%	0.2%
Construction	3,031	119.2%	3,369	11.2%	13,106	289.0%	11,025	-15.9%	8,328	-24.5%	20,222	142.8%	0.7%
Apparel	9,479	30.0%	12,445	31.3%	11,860	-4.7%	15,299	29.0%	16,567	8.3%	20,357	22.9%	0.7%
Agriculture	3,640	-2.0%	3,630	-0.3%	5,213	43.6%	11,566	121.9%	11,303	-2.3%	13,804	22.1%	0.5%
	2,000,392	-1.4%	2,154,396	7.7%	2,267,435	5.2%	2,398,712	5.8%	2,648,576	10.4%	2,861,726	8.0%	







Restaurant Graphs March 2016



CITY OF LOUISVILLE
2016 HISTORICAL SALES TAX REVENUE (COMPARISONS FROM 2009 - 2016)
3/31/2016

MONTH	2009 *	2010	2011	2012	2013	2014	2015	2016
January	758,656	652,461	634,012	681,326	777,242	798,792	930,279	886,723
February	600,069	603,533	589,984	656,603	669,879	708,164	751,446	920,875
March	751,129	772,957	776,647	816,468	820,313	891,756	966,850	1,054,128
April	711,199	718,508	725,384	757,617	870,965	990,489	926,082	-
May	741,994	733,372	734,017	855,685	918,954	928,421	931,057	-
June	813,144	804,590	871,414	890,833	895,906	1,013,900	1,116,715	-
July	762,592	712,442	735,710	794,745	856,770	866,647	1,026,333	-
August	712,559	685,926	738,939	776,002	821,538	983,356	983,178	-
September	762,495	736,581	785,785	836,117	1,017,791	974,352	1,097,796	-
October	724,281	683,343	718,122	737,769	827,461	876,022	948,794	-
November	698,436	662,050	746,388	855,913	812,544	867,460	933,235	-
December	1,004,279	963,270	1,052,498	1,091,578	1,125,418	1,294,297	1,360,790	-
Total Tax	\$ 9,040,831	\$ 8,729,032	\$ 9,108,901	\$ 9,750,654	\$ 10,414,782	\$ 11,193,655	\$ 11,972,557	\$ 2,861,726
Tax Variance %	-3.4%	-3.4%	4.4%	7.0%	6.8%	7.5%	7.0%	-76.1%

Quarterly Summary	2009	2010	2011	2012	2013	2014	2015	2016
1st Quarter	2,109,854	2,028,951	2,000,643	2,154,396	2,267,435	2,398,712	2,648,576	2,861,726
2nd Quarter	2,266,336	2,256,470	2,330,815	2,504,135	2,685,825	2,932,810	2,973,855	-
3rd Quarter	2,237,645	2,134,948	2,260,434	2,406,864	2,696,099	2,824,355	3,107,307	-
4th Quarter	2,426,996	2,308,663	2,517,009	2,685,259	2,765,423	3,037,779	3,242,820	-
Tax Incr/(Decr) YTD	(57,174)	(80,903)	(28,308)	153,753	113,039	131,276	249,864	213,151
Tax Variance % YTD	-2.6%	-3.8%	-1.4%	7.7%	5.2%	5.8%	10.4%	8.0%

* Includes Historic Preservation Tax (HPT) of .125% or 3.7% increase in total tax rate.

